# C:\Users\Amy LeViere\Downloads\CFlogo_CommunityFoundation15th.jpgWhat We Do By the Numbers 4Q 2015

Creating Community Connections

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***Our mission:***

***“improve the quality of life in Tompkins County***

***by inspiring and supporting enduring philanthropy”***

|  |
| --- |
| **Community Foundation****Grants from inception: Aug. 2000 – Dec. 31, 2015** |
| Total amount Granted: $ 8,449,169 |
| Number of Grants: 2,304 |

These grants represent the current philanthropic goals and interests of our donors as well as the grant making strategy of the Community Foundation’s Board of Directors.

|  |  |  |  |
| --- | --- | --- | --- |
| Community FoundationGrants (Year: 2015) | % of$ | $ AreaAmount | # ofGrants |
| Arts & Culture  | 20% | $359,918 | 95 |
| Community Building | 19% | $346,946 | 72 |
| Education | 8% | $143,378 | 38 |
| Environment/Sustainability | 7% |  $120,600 | 22 |
| Health & Human Services | 46% | $831,455 | 114 |
| Total |  | $1,802,297 | 341 |

Eligible organizations may apply in 4 competitive cycles or general Letter of Inquiry (LOI) processes, each with specific grant priorities. Requests are shared with donor advisors and field of interest funds, which may respond with grants.

|  |  |
| --- | --- |
| **Community Foundation** **2015 Grant Cycles** | **$ Granted** |
| Women’s Fund Grant Cycle | $17,700 |
| Library Grant Cycle | $122,700 |
| Spring Grant Cycle | $134,580 |
| Fall Grant Cycle (Collective Impact) | $115,000 |

**PHILANTHROPY EDUCATION**

Learning Center

Donor Services

Grantee Guidance

Technical Advisor

Community Outreach

For additional information, find our latest annual report and financial statements at **www.cftompkins.org**, or call 607-272-9333.

**Assets** (12/31/15)

$14.2 million assets

 $8.0 million endowed funds

 $6.2 million non-endowed funds

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**Return on Portfolio Investments**

 -2.70% 2015 return

 5.41% 2014 return

18.38% 2013 return

 6.68% 3 yr. return (annualized)

 6.56% 5 yr. return (annualized)

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**Gifts Received**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2015**  | **2014** | **2013** |
| $ | $2.7m | $2.1m | $2.1m |
| # | 747 | 616 | 798 |

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 **Fund Types** (94 funds)

 1 Tompkins Today and Tomorrow Fund

 1 Operational Endowment Fund

 9 Field of Interest Funds

60 Donor Advised Funds

23 Designated Funds

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Status: 501(c)3 public charity. Confirmed in compliance with National Standards for U.S. Community Foundations.

January 2016, Community Foundation named

**Non-Profit of the Year**

by Tompkins County Chamber of Commerce



Celebrating its 15th anniversary,

the Community Foundation of Tompkins County

***enables ordinary people to be philanthropists.***

The Community Foundation has taken a leadership role in encouraging, supporting, and educating the public about “Collective Impact”, in which non-profits, businesses, government and community members combine efforts to solve large, systemic problems in comprehensive ways.

**Innovative Cross-sector Partnerships**



The Community Foundation’s Social Justice Fund has supported Tompkins County’s Workforce Diversity and Inclusion Committee (WDIC)’s Workforce Reading and Discussion Program. The WR&D Program is built on a model used by the New York Council for the Humanities. **It fosters an exploration of diversity and inclusion through reflection on everyday life experience.**

Groups are led by an experienced facilitator, exploring themes suggested by a common set of reading materials relating to current events, historical trends, local needs and issues, ethical considerations, and/or workplace challenges. These conversations involve analysis and healthy open debate that leads to deeper connections and a strengthening of the diversity conversation in the workplace.

The primary goal of this program is to provide a “neutral” setting for improving and enriching the diversity conversation as it relates to both County government staff and the clients they serve. The impact of the program has already begun to surface as 92% of program participants found that they were **“more socially and culturally conscious in their interactions with others as a result of the program”**

Interestingly, previous WR&D participants are now volunteering to take on WR&D Program coordination responsibilities together. “This means employees representing different departments and staff levels are working collectively—perhaps for the first time.”

The WR&D program is now serving as a key component of the County’s diversity strategy. This grant was made by the Community Foundation’s “Two Year Grants, Magnified Results” grant cycle.

**Who may participate in a Community Foundation?**

You! Community foundations were originally created and exist today to give everyone the same option that the wealthy have always enjoyed: namely to set aside a sum of money that will yield income in perpetuity for charitable purposes. They can be found in over 800 locations and are sometimes called “every one’s” foundation.

**How do Community Foundations spend their money?**

Most gifts to community foundations are intended to create permanent funds. The community foundation makes grants from the income from these invested funds each year and preserves the principal amount in perpetuity as the community’s asset.

**Who controls a Community Foundation?**

Community foundations are governed by local volunteers selected to serve on its board of directors, chosen to represent the community’s best interests and are widely recognized for their service and reputation and integrity as community leaders.

**Do Community Foundations support a range of interests?**

Yes. Community foundations support a broad range of charitable interests and reflect the wishes, needs, and convictions of the entire community. Anyone is welcome to contribute to the work of a community foundation by making contributions which support its operation, and/or by establishing a fund with a particular charitable interest in mind. Over time, as community foundations grow, these collections of community funds reflect the wide variety of interests and needs of donors and the entire community.

***Corporate Sponsorships***

**Local businesses play such an important role in strengthening our impact in the community. Your company can be involved; call now and find out how.**

***Engage in local philanthropy thru your Community Foundation.***

 **Find out how at** **www.cftompkins.org**