

Community Foundation of Tompkins County



2009 REPORT TO THE COMMUNITY
Celebrating 10 Years



2000–2010 Celebrating 10 years of philanthropic achievement

The Community Foundation of Tompkins County is dedicated to work with all people committed to local philanthropy and civic engagement as a means to enhance the quality of life for all who live in, work in, and love Tompkins County.

Mission

TO ENCOURAGE AND DEVELOP SUSTAINABLE PHILANTHROPY FOR A BROAD RANGE OF COMMUNITY EFFORTS BY:

- ✦ MAKING STRATEGIC GRANTS AS COMMUNITY INVESTMENTS
- ✦ ENCOURAGING THE GROWTH OF A PERMANENT CHARITABLE ENDOWMENT
- ✦ PROVIDING DONORS WITH WAYS TO MAKE GIVING EASY AND EFFECTIVE
- ✦ SERVING AS CATALYST AND CONVENER

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EVEN START

The Community Foundation is skilled at bringing together needs, services, and resources to deliver specific results. By facilitating a connection between Cornell's Kappa Kappa Gamma sorority and TST-BOCES, a designated gift of \$25,000 generated a grant to preserve the Even Start program in Newfield and Groton.

For the past 16 years, TST-BOCES Even Start Family Literacy Program has provided an integrated program of early childhood and parenting education to low income, low literacy families in our rural communities. The program helps to break the cycle of poverty and illiteracy by guiding adults to set goals and obtain education and employment, at the same time as they take on the crucial role of becoming their own children's first teachers. TST-BOCES Even Start has consistently met or exceeded New York State performance indicator targets, but was in danger of having to eliminate sites for the 2009-2010 year if new funding was not secured to replace the loss of New York State funding.

This preservation grant was made after Community Foundation consultation with the leadership of Cornell's Kappa Kappa Gamma sorority who were seeking opportunities to make a philanthropic investment in the area of literacy and education. By linking Kappa Kappa Gamma's interests with the Community Foundation's Children and Youth Fund, valuable resources were supplied to preserve a proven program.



“We chose to partner with the Community Foundation

because they served as an invaluable informational resource when we found ourselves in a unique situation to make a difference in our local community. We wanted to be informed and effective with our philanthropy and the Community Foundation helped us to do this through the Children and Youth Fund. We know this grant is going to help local children and families with literacy education and we're really happy we could be a part of it.”

—THE WOMEN OF KAPPA KAPPA GAMMA AT CORNELL UNIVERSITY

A B C D E F G

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(Pledge of \$2,000 or more per year for three consecutive years)

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KITCHEN THEATRE

As local cultural treasure, the Kitchen Theatre heads towards its 20th season, generous supporters and dedicated community efforts are underway to create the theater's new permanent home in Ithaca's West End. A grant from the Community Foundation's Kitchen Theatre Fund enhanced staffing as the theatre continued to operate during the busy time of planning and constructing the new space, which combines increased performance, rehearsal, and office space under one roof. The new home at 417 Martin Luther King Jr. Street/W. State Street will lower expenses and open possibilities for a streamlined operation and increased audiences. These advantages will lead the Kitchen to a secure, strong, and sustainable future. The new space establishes the Kitchen Theatre as a permanent mainstay on the cultural landscape of our community.

“Cherish forever what
makes you unique,
'cuz you're really a yawn if it goes.” —BETTE MIDLER

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ITHACA FREE CLINIC

A community foundation provides local resources directed by residents designed for a place's unique way of solving problems. Access to health care is a long term and very current issue of great concern to many in the United States. Locally a number of Ithacans have developed a nationally renowned model expanding service to those of our neighbors and friends most vulnerable by launching the Ithaca Health Alliance's Free Clinic. Community Foundation grants have assisted in physical plant renovations, expanded pediatric and ob-gyn care, secured equipment, and increased access by supporting diagnostic procedures and provider-malpractice insurance. Grants have been made from the Women's Fund, the Howland Foundation process, and donor advised funds.



“As free citizens in a political democracy,
**we have a responsibility
to be interested
and involved**

in the affairs of the human community,
be it at the local or the global level.” —PAUL WELLSTONE

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LISTENING LEARNING

The Community Foundation, in partnership with AFCU, BOCES, CAP (Community Arts Partnership), HSC (Human Services Coalition), and Sustainable Tompkins embarked on a Listening Learning Tour in 2009. The primary purpose was to open an ongoing line of communication with various nonprofit organizations related to their current economic challenges and future strategic planning.

The Community Foundation had interesting and frank discussions with groups of nonprofits in the arts, environment, education, human services and community building. We heard about frustrations, we heard about possibilities, we heard about dreams but most of all we heard from people who really care about this community.

The rich data collected helped to inform our grant making. We also shared the results to assist donor advisors in their consideration of grant nominations for community needs.



“How do we
expand our impact
and reach ?”
within the confines of space and budget!

— LISTENING LEARNING PARTICIPANT

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** Denotes donor who has given over multiple years*

Every effort has been made to provide accurate information. The Community Foundation sincerely apologizes for any errors or omissions. Please contact our office with revisions.

The Legacy Society of the Community Foundation

The **Legacy Society** honors and assists individuals who wish to perpetually benefit the communities and organizations of Tompkins County by establishing planned gifts with the Community Foundation. Through various estate planning options, **Legacy Society** members have the chance to maximize family and financial benefits while addressing philanthropic goals that might otherwise seem unreachable. Planned gifts include bequest intentions in a will, life income agreements, trusts, flexible endowments, real estate with retained life use, retirement plans, and life insurance.

By making a planned gift and joining the **Legacy Society**, donors help to catalyze change and fund innovative and lasting solutions to the region's most challenging problems.

Gifts may be made to the **Tompkins Today and Tomorrow Fund**, a permanent charitable resource that grows and provides much-needed funding to local nonprofit organizations. When a planned gift is designated as an endowment, the donor helps to ensure that the Community Foundation can meet the needs that we know will exist into our community's future. The **Tompkins Today and Tomorrow Fund** is, in effect, a savings account protecting and serving the needs of our region. These needs can be addressed by annual grant making programs to provide funding for local charitable agencies, or by special initiatives in response to specific needs.

With the **Legacy Society** and the **Tompkins Today and Tomorrow Fund**, anyone can be a philanthropist. There is no minimum requirement on gifts. Donations can be made in cash, stock, real estate, or through many other types of assets.

Planned gifts may also be directed to a specific **Field of Interest Fund**, such as the **Women's Fund** or the **Social Justice Fund**. And planned gifts may be used to add to or to create a **Donor Advised Fund**, in which the donor or donor's surviving family members may act as advisors in recommending where and when grants are made.

If you would like to explore the many options for you and your family of including the Community Foundation in your plans we encourage you to contact us. We would be glad to assist you and your professional advisor on a confidential basis and without any obligation.

If you have already made a planned gift and have not yet informed us, we invite you to share this information with us. **Legacy Society** members are acknowledged, according to their individual wishes, either by name or anonymously. We recognize their generosity and faith in the Community Foundation with deep gratitude.

LEGACY SOCIETY MEMBERS

Anonymous (2)
Beverly Baker
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Barbara DeWall
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Jean and Carl Gortzig
Maureen Rebecca Hanson
Howard P. Hartnett

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Helen M. Saunders
Carol Scheele
Mack and Carol Travis
Bruce and Martha Turnbull
Thomas Weiler

**deceased*

is the w

ROSEN LEGACY GIFT

In 2009, Community Foundation received the single largest gift to date in our 10 year history. This gift of more than \$2 million comes from Dr. Bernard Rosen, a member of the Community Foundation's Legacy Society, who made a bequest in his will to give the bulk of his estate to the Community Foundation. Dr. Rosen, a professor at Cornell University since 1966, emeritus since 1993, died on November 9, 2009, ending a long and distinguished career in sociology. He was preceded in death by his wife Shirley in November 2007. In 2003 and 2004, Dr. and Mrs. Rosen consulted with their legal advisors and created an estate plan which included a philanthropic bequest.



This gift creates the **Bernard Carl and Shirley Rosen Library Fund** of the Community Foundation which is perpetually dedicated to the importance of the good work of the 33 libraries in the Finger Lakes Library System. It will generate grants totaling approximately \$80,000 to \$100,000 annually in five counties across Central New York.

Dr. Rosen documented his desire for the fund with specific language in his will. "The mission I intend for the Fund is to promote genuine intellectual curiosity and a lifelong love of reading and learning." The specific purpose of the **Bernard Carl and Shirley Rosen Library Fund** is "to promote greater and easier access by youth to local libraries."

Grants are desired that "allow or encourage teens to visit, study, and read in a library during evening or weekend hours," or "grants to smaller, more rural libraries that enable access to books, reference materials or other resources that might otherwise be unavailable in the community." Grants are not to be "used to replace existing library revenues but to supplement and enhance current resources" nor should the grants "promote a political agenda." Grants are not to be used for "bricks and mortar."



**"The only wealth
which you will keep forever
wealth you have given away."**

—MARCUS AURELIUS



local ♦ *connected* ♦ *forever*

Types of Gifts

The Community Foundation specializes in helping donors develop customized philanthropic action plans for a broad range of assets, using a variety of giving tools.

Please contact us if you would like to explore the many possible ways of structuring a gift for maximum benefit. The Community Foundation of Tompkins County recommends that all charitable giving plans be discussed with your professional advisor.

GIFTS OF CASH We gladly accept gifts of cash, in the form of checks, to support our Tompkins Today and Tomorrow Fund, Field of Interest Funds, or to establish or to grow a Donor Advised Fund.

GIFTS OF SECURITIES Stocks or bonds that are now worth more than when you bought them, or were given them, can also be used to make a gift. In addition to potential income tax deduction benefits, you also may reduce or eliminate capital gains tax on the appreciated value of the securities.

GIFT OF IRA ACCOUNTS OR OTHER RETIREMENT PLANS Simply name the Community Foundation as the beneficiary of your plan. The foundation will not pay income tax, and the gift would qualify for a charitable deduction against any estate tax.

GIFTS OF LIFE INSURANCE You can donate your policy to the Community Foundation and receive an immediate tax deduction (usually an amount equal to the cash surrender value). If you make additional donations sufficient to pay the annual premiums, we can keep the policy in force with eventual benefit to support the work of the Community Foundation.

GIFTS OF REAL ESTATE You can make a gift of real estate and upon sale the net proceeds are available to the Community Foundation. Possible gifts include homes, farms, vacation property, undeveloped land, or commercial property. You also have the option of retaining the right to use the property during your lifetime and giving the remainder value of your home, farm, or other real estate to the Community Foundation. Gifts of real estate may result in significant income, capital gain, and estate tax benefits. Note that gifts of real estate present special issues, and the Foundation board will consider each gift of property of this type on a case-by-case basis.

GIFTS OF CLOSELY-HELD SECURITIES A gift of closely-held securities can be an effective strategy to transfer ownership of your business while resulting in potential tax benefits. Again, given the unique issues involved in closely-held businesses, the Foundation's board of directors will consider each gift of this type on a case-by-case basis.

CHARITABLE BEQUEST You can make a bequest in your will to the Community Foundation for a specific amount, a particular asset, or a remainder interest. The bequest can support the Tompkins Today and Tomorrow Fund, or create or add to a fund for a particular Field of Interest, be designated for specific charities, or be used to create a named fund.

LIFE INCOME GIFTS The Community Foundation offers a variety of vehicles that provide you and other beneficiaries you select with charitable and estate tax deductions and lifetime income. These vehicles include Charitable Remainder Trusts, Charitable Lead Trusts, and Pooled Income Funds. Each offers a unique set of benefits.

TRANSFER A PRIVATE OR FAMILY FOUNDATION A private foundation can become a Supporting Organization; its board can become the advisors that direct disbursements from the fund. If the private foundation board disbands, the Community Foundation's board of directors can continue to administer the fund to support the purposes for which the private or family foundation was formed.



S.T.A.M.P.

Southern Tier Advocacy & Mitigation Project, Incorporated (S.T.A.M.P.) is an all-volunteer, not-for-profit, Ithaca-based community organization that challenges pollution, criminalization, exploitation, and incarceration.

S.T.A.M.P. achieves success by encouraging self-respect, empowerment, leadership, and self-determination among young people, adults, and families most affected by criminal justice and environmental policies. This unique organization reflects the local values of combining social justice, community organizing, and environmental activism in order to develop critical thinking capabilities in those most underserved by traditional education.

S.T.A.M.P.'s request for its Green Guerrillas Youth Media Tech Collective resulted in a grant from an anonymous fund at the Community Foundation. Green Guerrillas study documentary and

narrative filmmaking; make their own media from posters to movies; do outreach at community events; and advocate for equitable living and learning environments. They travel beyond Tompkins County to meet peers and share their work.



Through stories underrepresented in mainstream environmental movements, Green Guerrillas actively assert a rarely heard or respected local voice into the global conversation with confidence in their ability to define themselves and their futures.

**“We have to deal with
where we are.**

**We have to create cooperatives,
we have to create intentional communities,
we have to work for local cooperation where we are.” —JERRY BROWN**

local ♦ *connected* ♦ *forever*

Funds Serving You and Your Community

The Community Foundation takes seriously the responsibility and honor to be the steward of resources entrusted to us. Donations which create new funds and grow current funds improve quality of life and solve problems now and in perpetuity.

We are experienced in and committed to prudently invest these funds so that they will always be available for charitable purposes.

Each type of Community Foundation fund may be permanently named for an individual, a family, an organization or a business. Naming a fund creates a lasting tribute to the values and passions of those honored or memorialized.

FUND TYPES

TOMPKINS TODAY AND TOMORROW FUNDS are the most flexible and powerful type of funds enabling the Community Foundation to make initiating and responsive grants to address problems, convene community conversations on emerging needs and build collaborations to solve long standing challenges. These unrestricted gifts support the Community Foundation's role to improve the quality of life in our community in the areas of arts, education, the environment, health and human services and community building.

FIELD OF INTEREST FUNDS include defined areas of interest such as: the Women's Fund, the Social Justice Fund, and for areas such as Children and Youth, Health and Human Services, the Environment, Arts and Culture, and Sustainable Communities.

DONOR ADVISED FUNDS (DAFs) enable donors to establish a fund and to make grant nominations to be considered for charitable giving in Tompkins County and elsewhere for a wide variety of interests. Donors may be individuals/families, nonprofit or for-profit corporations, or an unincorporated group of community members. The beneficiaries of these funds do not need to be identified at the time of fund creation and can change over time to respond to emerging community needs and donor interests.

DESIGNATED FUNDS allow donors to identify and direct the Community Foundation to make their gifts automatically to a specific agency or purpose. Donors can be individuals/families, nonprofit or for-profit corporations, or an unincorporated group of community members. The beneficiaries of these funds do need to be identified at the time of fund creation and remain fixed.

FUND STATUS

Donors may select the status of any fund type to be either **ENDOWED** or **NON-ENDOWED**.

ENDOWED FUNDS represent the sustainable and permanent base of support for the Community Foundation in which gifts are reserved to ensure that the Foundation's work thrives in perpetuity.

NON-ENDOWED FUNDS enable donors to actively participate in shorter term grant making.

All funds are assets of the Community Foundation. All grants from any fund are reviewed by staff to ensure legal eligibility and final action is determined by of the Community Foundation Board of Directors. All gifts to the Community Foundation are tax deductible to the extent allowed by law.

Funds of the Community Foundation of Tompkins County in 2009

The Tompkins Today and Tomorrow Fund

Supports the unrestricted grant making and operations of the Community Foundation of Tompkins County.

NEW FUNDS: ESTABLISHED

JANUARY 1, 2009–DECEMBER 31, 2009

Bernard Carl and Shirley Rosen Library Fund

Established with a most generous gift from the estate of Bernard Rosen to promote genuine intellectual curiosity and a lifelong love of reading and learning and to promote greater and easier access by youth to libraries in the Finger Lakes Library System.

Bunny's Medical Education and Health Care Fund

Created in memory of Bunny O'Brien Schassburger, a consummate nurse practitioner to enhance the continuing professional education and training of medical personnel, as well as facilitate communication and understanding between medical professionals, aspiring health care providers, patients and their families/care givers and to help provide enhanced quality of life for those undergoing therapy and end-of-life care.

A New Anonymous Fund

21 Goodwill Street Fund

Arts & Culture Fund

Alex Haley Pool Fund

Betty J. McKnight and Jean C. Smith, M.D, Environmental Education Fund

Cascadilla Boat Club Fund

Children and Youth Fund

Community Dispute Resolution Center (CDRC) "Talk Works" Fund

Crime and Sexual Assault Victims Fund

David Kuckuk and Sheila Danko Fund

Dryden Youth Opportunity Fund

Erin Aljoe Schlather Dedicated Memorial Fund

Family & Children's Service of Ithaca Fund

Finger Lakes Land Trust Stewardship Fund

Friends of the Lansing Community Library Fund

Glenn B. Wilder Fund for Peace & Justice

Groton Education Fund

Home Learners of the Finger Lakes Fund

Ithaca Community Chorus Fund

Ithaca Health Alliance Education and Outreach Fund

Ithaca Health Alliance General Fund

James E. Lawrence Environmental Fund

Johnson Graduate School of Management Community Impact Fund

Kitchen Theater Fund

Lenore Coral Fund

Light in Winter Festival Fund

Louis Perlgut Memorial Fund

Mansoor Family Fund

Many Hands: Peter D. Wadach Memorial Fund

Museum of the Earth at Paleontological Research Institute (PRI) Fund

Myrtle Dee Nash Memorial Fund

Newfield Central School Fund

North American Rock Garden Society—Adirondacks Chapter (NARGS) Fund

Paul D. Tate Fund

Reverend David N. Gramkee Community Fund

Satya P. and Chandra Talpade Mohanty Progressive Fund

Social Justice Fund

Strebel Fund for Community Enrichment

Taylor Peck Fund

The Advocacy Center Fund

The Browning Fund

The Carman and Sandra Brink Hill Fund

The Dorothy L. Allen Black Gospel Music Fund

The Edith W. Showacre Memorial Fund

The George B. Bailey Agency Fund

The Hartnett Fund

The Hinchcliff Family Fund

The Joe Daley Community Fund

The Lane Family Fund

The League of Women Voters of Tompkins County Education Fund

The Lynnette Molesky Scofield Fund

The Miller Mayer Fund

The Newfield Public Library—Lawrence E. and Lillian C. Payne Memorial Fund

The Q-G Fund

The Ridenour Family Fund

The Sandy and Jay True Fund

The Schlather, Stumbar, Parks and Salk Fund

The Shelley and John Semmler Fund

The Ujeni Grants for Advancing Public Education Fund

The Yarussi Family Fund

Tom and Maria's Butterfly Fund

Tompkins County Quality of Life Fund

True Insurance Community Fund

TST Enrichment Opportunities Fund

White Family Fund

Wilcox Press Donation Fund

Women's Fund

Anonymous

At the request of donors, several funds have not been listed in this report.

Anyone may contribute gifts to any fund.

donors † gifts † funds † grants



Alternatives Venture Fund
American Red Cross, Tompkins County Chapter
Amnesty International USA
Amnesty International-Group 73
Bethel Grove Bible Church
Better Housing for Tompkins County, Inc.
California State University, Long Beach
Cancer Resource Center of the Finger Lakes
Catholic Charities of Tompkins/Tioga
Cayuga Chamber Orchestra
Cayuga Medical Center Foundation
Cayuga Vocal Ensemble
Center for Immigrant Families
Center for Transformative Action (formerly CRESP)
Child Development Council of Tompkins County
City of Ithaca—Police Department
Community Dispute Resolution Center, Inc.
Cornell Athletics
Cornell Cooperative Extension of TC
CTA/Tompkins County Worker's Center
Democracy Now
Drop-In Children's Center
Dryden Central School District
Educate the Children
Family & Children's Service of Ithaca
Family Reading Partnership
Finger Lakes Land Trust, Inc
Finger Lakes Runners Club
First Congregational Church
First Unitarian Society of Ithaca
Food Studies Institute
Foodnet Meals on Wheels
Forbes Health Foundation
Global Fund for Women
Grassroots Asia
Grassroots Leadership
Greater Ithaca Activities Center (GIAC)
Hangar Theatre

Historic Ithaca
Hospicare and Palliative Care Services of TC, Inc.
Human Services Coalition
Immaculate Conception Church
Ithaca Area Childcare Center
Ithaca Community Chorus
Ithaca Festival
Ithaca Health Alliance
Ithaca High School Sports Boosters
Ithaca Neighborhood Housing Services
Ithaca Public Education Initiative
Kitchen Theatre
League of Women Voters (US)
The Learning Web, Inc.
Light in Winter Festival, Inc.
Loaves and Fishes
National Audubon Society
The Nature Conservancy/Central & Western NY Chapter
NYPIRG-New York Public Interest Research Group
Paleontological Research Institution (PRI)
Pet-the-Pet Program, Inc.
Planned Parenthood of the Southern Finger Lakes
Planned Parenthood of Western Pennsylvania
Presbyterian Senior Care Center
Resist, Inc.
Running To Places (R2P)

Salvation Army of Tompkins County
Social Ventures, Inc
South Seneca Central School District
Southern Tier Advocacy & Mitigation Project, Incorporated
The Southworth Library Association
SPCA of Tompkins County
St. Bernard Project
St. Andrew's School
St. Luke Lutheran Church
Sustainable Economic & Educational Development Society (SEEDS)
TC3 Foundation
Tompkins Charitable Gift Fund
Tompkins County Department of Administration
Tompkins County Public Library
Tompkins County Public Library Foundation
Trumansburg Central Schools
TST BOCES
TST BOCES Community School
Ulysses Philomathic Library
United Way of Tompkins County
University of Vermont
US-RILM Office
Village at Ithaca
Western Pennsylvania Conservancy
Women's Opportunity Center
YMCA of Ithaca and Tompkins County
Znet/Zmag/Institute for Social and Cultural Communications



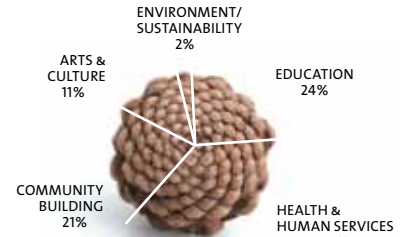
For the year from January 1 to December 31, 2009, the Community Foundation partnered with donor advisors and service providers to focus \$395,481 for specific purposes in 131 individual grants.

Analysis of Community Foundation Grants: January 1–December 31, 2009

TOTAL FUNDS GRANTED: \$395,481

NUMBER OF GRANTS: 131

COMMUNITY FOUNDATION GRANTS	% OF \$	\$ AREA AMOUNT	# OF GRANTS	% OF # GRANTS
ARTS & CULTURE	11%	\$41,779	24	18%
ENVIRONMENT/SUSTAINABILITY	2%	\$6,850	5	4%
EDUCATION	24%	\$93,677	24	18%
HEALTH & HUMAN SERVICES	42%	\$168,840	49	38%
COMMUNITY BUILDING	21%	\$84,335	29	22%
TOTALS (ALL AREAS)		\$395,481	131	

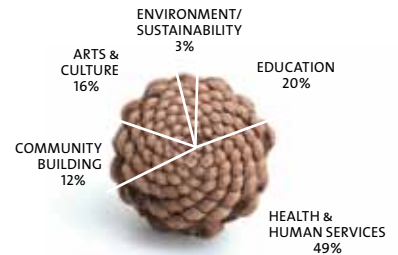


Analysis of Community Foundation Grants: Inception (August 2000)–Dec. 31, 2009

TOTAL FUNDS GRANTED: \$2,377,748

NUMBER OF GRANTS: 774

COMMUNITY FOUNDATION GRANTS	% OF \$	\$ AREA AMOUNT	# OF GRANTS	% OF # GRANTS
ARTS & CULTURE	16%	\$432,040	149	16%
ENVIRONMENT/SUSTAINABILITY	3%	\$90,689	63	7%
EDUCATION	20%	\$551,400	170	19%
HEALTH & HUMAN SERVICES	49%	\$1,355,128	354	39%
COMMUNITY BUILDING	12%	\$343,972	169	19%
TOTALS (ALL AREAS)		\$2,773,229	905	



Grant Application Process Please provide a simple letter of general inquiry indicating needs and results to be achieved. The Community Impact Committee reviews these letters on a regular basis. Applicants will be advised about next steps in the grants process. For additional fund-specific grant application procedures please visit our website.

Women's Fund

The Community Foundation's Women's Fund invites all to participate in purposeful philanthropy so that we can improve the status and quality of life for all women. In 2009 the Women's Fund reviewed community needs and made the following four awards:



ALTERNATIVES VENTURE FUND

Support for AFCU's Volunteer Income Tax Assistance program

FOODNET MEALS ON WHEELS

Technology for nutrition outreach workers

TC3 FOUNDATION

Bus passes to assist women attending classes

THE WOMEN'S OPPORTUNITY CENTER

Bus passes to assist women attending retail training classes and services

The **WOMEN'S FUND'S LAURA HOLMBERG AWARD** is presented annually to honor a woman who, in addition to excelling in her own work, has selflessly and voluntarily contributed time, talents, and skills in ways that promote the well-being of women in our community.

The 2009 Holmberg Award was presented to **Rebecca Elgie** a retired teacher and reading specialist and a single payer health care reform advocate since 2003. Rebecca serves on the steering committees of both the TC Workers Center and Single Payer New York. She is a member of the Unitarian Universalist Social Action Committee and a board member of the national organization, Healthcare-Now.



Howland Foundation

The Community Foundation of Tompkins County is pleased to work with the Helen Thomas Howland Foundation.

2009 HELEN THOMAS HOWLAND GRANTS

FOR AGING SERVICES

- ✦ Human Services Coalition's Health Planning Council—Living Better with a Chronic Disease for Seniors
- ✦ Beechtree Care Center—Dining at Home
- ✦ Challenge Industries, Inc.—Life Options: Expanding Community, Leisure, and Social Options for Adults with Disabilities

FOR YOUTH SERVICES

- ✦ The Village at Ithaca—Fresh Fruit & Vegetable Snacks at BJM
- ✦ Cornell Cooperative Extension of Tompkins County—Parents Apart
- ✦ Tompkins Community Action—Summer Jobs Build
- ✦ Corning Science and Discovery Center—Hidden Valley 4-H Camp Science Program
- ✦ Hangar Theatre—Project 4 Arts in Education
- ✦ Ithaca Health Alliance—Ithaca Free Clinic Family Practice Services

FOR ANIMAL WELFARE

- ✦ Cornell Cooperative Extension of Broome County—4-H Animal Science Program
- ✦ Humane Society of Broome County—Special Isolation Cages

FOR ENVIRONMENTAL PROGRAMMING

- ✦ Finger Lakes Land Trust—Private Land Stewardship Initiative

donors † gifts † funds † grants

Financial Statement

	AUDITED YEAR ENDED DECEMBER 31, 2009	AUDITED YEAR ENDED DECEMBER 31, 2008
STATEMENT OF FINANCIAL POSITION		
ASSETS		
CASH AND CASH EQUIVALENTS	\$ 1,603,527	\$ 860,010
UNCONDITIONAL PROMISES TO GIVE	20,916	119,974
INVESTMENTS AT MARKET	3,899,219	2,679,665
OTHER ASSETS	211,896	200,055
TOTAL ASSETS	\$ 5,735,558	\$ 3,859,704
LIABILITIES		
ACCOUNTS AND GRANTS PAYABLE	\$ 31,652	\$ 2,443
TOTAL LIABILITIES	31,652	2,443
NET ASSETS		
UNRESTRICTED	\$ 146,237	\$ 130,128
UNRESTRICTED-BOARD DESIGNATED	3,404,223	2,672,674
TOTAL UNRESTRICTED NET ASSETS	3,550,460	2,802,802
TEMPORARILY RESTRICTED	61,031	158,637
PERMANENTLY RESTRICTED	2,092,415	895,822
TOTAL NET ASSETS	\$ 5,703,906	\$ 3,857,261
TOTAL LIABILITIES AND NET ASSETS	\$ 5,735,558	\$ 3,859,704
STATEMENT OF ACTIVITIES		
REVENUE		
CONTRIBUTIONS/GRANTS	\$ 1,603,616	\$ 1,194,775
INVESTMENT INCOME	832,275	(1,005,929)
OTHER	19,124	20,021
TOTAL REVENUE	\$ 2,455,015	\$ 208,867
EXPENSES		
GRANTS & AWARDS	\$ 395,481	\$ 268,330
ADMINISTRATION	212,889	186,772
TOTAL EXPENSES	\$ 608,370	\$ 455,102
CHANGE IN NET ASSETS	\$ 1,846,645	\$ (246,235)
NET ASSETS AT BEGINNING OF YEAR	\$ 3,857,261	\$ 4,103,496
NET ASSETS AT END OF YEAR	\$ 5,703,906	\$ 3,857,261

Community Foundation assets are held by:
AFCU, Charles Schwab, M&T Bank, and the Tompkins Trust Co.

Philanthropy Magnified: Local, Connected, Forever

Thank you for making the first ten years of your Community Foundation such a resounding success. Generous support continues to enable us to nurture and grow local assets and catalyze change to deliver lasting results in Tompkins County. It is our honor and pleasure to connect the passions of donors with results-oriented solutions for the needs and problems in our community.

Our local area is home to an amazingly accomplished and coordinated array of skilled organizations. Individually and as

a sector they, we and you are dedicated to improving the quality of life in the arts, education, the environment, human services, and community building. Our commitment to the people and organizations of our home is forever.

Tompkins County, New York, and the nation continue to have challenging economic choices ahead. Your Community Foundation is planning for the future by aggregating and amplifying resources to permanently intensify our ability to prosper in these times and beyond.

*As we celebrate ten years of philanthropic achievement we recognize with profound gratitude the magnificent support that has brought us to our many milestones today and what they mean for our future. We have received over \$8.7 million of gifts and granted nearly \$2.8 million in more than 900 grants. We celebrate the beginning of our second decade with assets of over \$5.7 million. With our pledge to be local, connected, and forever we have magnified philanthropy for the good of all. **Thank you.***

George P. Ferrari, Jr.
Executive Director

Mariette Geldenhuys
Chairperson, Board of Directors

Board of Directors

Staff



Beverly Baker



Mary Pat Dolan



Linda Madeo



Kim Rothman



George P. Ferrari, Jr.
Executive Director



Fred Ballantyne



Mariette Geldenhuys



Nina Miller



Mickie Sanders-Jauquet



Janet Cotraccia
Program Officer



Priscilla (Percy) Browning



Jean Gortzig



George Ridenour



Diane Shafer



Caroline Cox



Howard Hartnett



John Rogers



David Squires



Amy LeViere
Executive Assistant

local ♦ connected ♦ forever

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Ending Service in 2009

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Tommy Bruce
David Call
John Moss Hinchcliff
Joanne James
Tom Torello
Esther Haney
Financial Officer

Board Emeriti


John Bailey
Penny Boynton
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Carol Terrizzi
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Executive Director Emeritus
Sally True
Gene Yarussi


deceased


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William Myers
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Bob Swieringa

Member

Council on Foundations 

Grantmakers Forum of New York 

Tompkins County Chamber of Commerce 

Tompkins County Funders Group



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Professor Rosen's photo, p. 11, courtesy of the Division of Rare and Manuscript Collections, Cornell University Libraries

S.T.A.M.P. photo, p. 13, courtesy Southern Tier Advocacy & Mitigation Project, Incorporated

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Making a difference close to home

Community Foundation *of Tompkins County*



www.communityfoundationoftc.org

Community Foundation of Tompkins County

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