

community foundation of tompkins county



connected
forever

forever
connected

report to the community 2010

mission

To encourage and develop sustainable philanthropy for a broad range of community efforts by

- ▲ Making strategic grants as community investments
- ▲ Encouraging the growth of a permanent charitable endowment
- ▲ Providing donors with vehicles to make giving easy and effective
- ▲ Serving as catalyst and convener

The Community Foundation of Tompkins County is dedicated to work with all people committed to local philanthropy and civic engagement as a means to enhance the quality of life for all who live in, work in, and love Tompkins County.



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social equity

"I refuse to accept the view that mankind is so tragically bound to the starless midnight of racism and war that the bright daybreak of peace and brotherhood can never become a reality.... I believe that unarmed truth and unconditional love will have the final word."

MARTIN LUTHER KING, JR.



RECOGNIZING CONNECTIONS WITH ONE ANOTHER that build community and cross generations, the Community Foundation continues to address issues of social equity with grants and special study initiatives. A multi-year, multi-focal, concentrated approach is a key tactic of our commitment. In 2010 special support of the Martin Luther King, Jr.'s Community Build resulted in a grant to give every 2nd and 3rd grader in the Ithaca City School District and every 3rd grader in outlying schools a copy of the book *My Brother Martin* to educate our youngest residents about social justice and family connections. Another grant to the Multicultural Resource Center supported the unique bridge building program, Talking Circles, which crafts lasting personal links to deeply explore racism and to take meaningful action to create a more just community. The Community Foundation and the Tompkins County Chamber of Commerce also collaborated to invite our residents to respond to the Social Capital Community Benchmark Survey. The results, to be shared widely in 2011, will explore our trust of each other and connections with civic institutions. Neighborhood groups, businesses, and non-profits will all be able to use the results to guide their work.

multi-year

PLEDGES THRU 12/31/10

COMMUNITY SUSTAINERS
(PLEDGE OF \$2,000 OR MORE PER YEAR
FOR THREE CONSECUTIVE YEARS)

PERCY BROWNING

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(PLEDGE OF \$1,000 PER YEAR FOR THREE
CONSECUTIVE YEARS)

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(PLEDGE OF \$500 PER YEAR FOR THREE
CONSECUTIVE YEARS)

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(PLEDGE OF \$250 PER YEAR FOR THREE
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RACHEL LAMPERT**

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IN HONOR OF BEVERLY BAKER

ANONYMOUS

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*IN HONOR OF MARY GENTRY CALL,
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BOURASSA, CAROLYNE CALL ZACHMAN,
LINDA RAPP CALL, ERICA CALL, AND
CALLIE ANDOLINA*

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VICKI GAYLE**

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AND ALICE JONES*

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JEANNE AND GENE YARUSSI

MARY AND JOHN ZIEGLER

* deceased



2010 CAPACITY BUILDING GRANTS

- **Family & Children's Service of Ithaca**
for computer technology
- **Challenge**
for an enhanced phone system
- **The History Center** *for improved visitor services and archives research capability*
- **Alternatives Venture Fund**
for laptops and printers for the VITA program
- **State Theatre of Ithaca**
for an interior lighting project
- **Tompkins County Public Library**
for enhanced web technology
- **Lifelong**
for database update
- **Drop-In Children's Center**
for program evaluation and improvement
- **Family Reading Partnership** *database conversion and training*
- **Ithaca Health Alliance**
for volunteer tracking and evaluation
- **Finger Lakes ReUse**
for non-profit IT assessment project
- **Human Services Coalition**
for a collaborative call center initiative
- **Village at Ithaca**
for board governance and financial assessment
- **Mira's Movement**
for computer technology
- **Paleontological Research Institution**
for development database training
- **Running to Places**
for development initiative
- **Child Development Council**
for integrative technology needed for a merger
- **Ithaca Public Education Initiative**
for sustainability planning

"It is for us to pray not for tasks equal to our powers, but for powers equal to our tasks, to go forward with a great desire forever beating at the door of our hearts as we travel toward our distant goal."

—HELEN KELLER

GUIDED BY WHAT THE COMMUNITY FOUNDATION learned from our 2009 Listening and Learning sessions with organizations in the arts, education, environment, health & human services, and community building, we established a Fall 2010 grant cycle to enhance effectiveness and efficiency in the current challenging economic climate. Support for this grant cycle was from our most generous individual donors, field of interest funds, and the Park Foundation. We desired to improve the management of resources across organizations and therefore, increase the positive outcomes and reduce the relative cost of services and programs.

A diverse review panel of community residents recommended more than \$45,000 in 18 grants for Community Foundation investment. By maintaining communication with providers and having a long term view of the resources needed for success, the Community Foundation stays connected forever with the changing assets and demands of Tompkins County.

AWARDS WERE GIVEN IN THE FOLLOWING AREAS

- Improvement of Agency Financial Development/ Technology Systems
- Staff and/or Board Training
- Program Evaluation
- Mergers or formal collaborations between organizations

women's fund

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community connection

"You can design and create, and build the most wonderful place in the world. But it takes people to make the dream a reality."

WALT DISNEY



YOUR COMMUNITY FOUNDATION SERVES ALL people who live in, work in, or love Tompkins County. The richness and diversity of connections across many generations in rural towns are great assets. Three Trumansburg grants plus a plan to visit Ulysses in 2011 with a Listening and Learning session demonstrate our commitment to a multifocal approach to community building in every part of our county. A Howland Foundation grant, as recommended by the Community Foundation to the Trumansburg Elementary PTO, helped to build a new playground well used by elementary and middle school students as well as the Head Start program and the Racker Centers Pre-K program. A Tompkins Today and Tomorrow Fund grant to the Trumansburg Central School District Foundation expanded the Trumansburg Kids Explore and Discover program linking students with the eight cultural treasures of the Discovery Trail to build connections and a heightened appreciation of art and culture. Finally, a donor advisor with strong interest in helping children develop life-long healthful food habits provided a grant to the Food Studies Institute for its work with Trumansburg schools.

community foundation donors

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environment

"In nature we never see anything isolated, but everything in connection with something else which is before it, beside it, under it and over it."

JOHANN WOLFGANG VON GOETHE



WE EXIST WITHIN AND HAVE REAL IMPACT ON an intricately connected system of relationships called our environment, both built and natural. So many amazing organizations assist in our community's stewardship of the environment for today and for well into the future, forever preserving this special place we call home. A major grant from the Tom and Maria Eisner Fund enabled the Finger Lakes Land Trust to purchase beloved land for preservation. The Finger Lakes ReUse eCenter is now better able to assist other non-profits with its information technology needs in an environmentally positive way thanks to support from a Community Foundation-recommended Howland Foundation grant, as well as a Tompkins Today and Tomorrow capacity building grant. STAMP's Green Guerrillas Youth Media Tech Collective, making connections among youth career opportunities, the environment, and media, also received a Community Foundation-recommended Howland Foundation grant.

community foundation donors

THE MILLER MAYER FUND OF THE
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Every effort has been made to provide accurate information. The Community Foundation sincerely apologizes for any errors or omissions. Please contact our office with revisions.

the future in focus: new board members

"Happiness and moral duty
are inseparably connected."

GEORGE WASHINGTON



Jacki Barr



Mary Berens



Max Brown



Tom Colbert

VOLUNTEERS GENEROUSLY CONTRIBUTE THEIR TIME, expertise, and financial gifts to steer the work of the diverse non-profit organizations that make Tompkins County a very special place. Mindful of the Community Foundation's tenth anniversary in 2010 and with our sights focused well into the future, we acknowledge with appreciation the twelve new board members beginning service in 2011 whose community connections enrich our planning, strengthen our fund development, and guide with wisdom our grant making decisions. The board of directors is the guardian of an ever-growing permanent charitable endowment for our community to be used today, tomorrow, and forever.



Jennifer Gabriel



Anthony Hopson



Robin Masson



Alan Mathios



Lauren Merkley



Ed Morton



Carol Travis



Amy Yale-Loehr

field of interest fund

“I do believe we’re all connected. I do believe in positive change. I do believe in putting good out into the world. And I do believe in community.”

A SPECIAL FEATURE OF COMMUNITY FOUNDATIONS, Field of Interest Funds aggregate multiple gifts from many donors over a period of time or are created by individual donors with a strong desire to see grants to address a particular concern. These funds prioritize a specific constituency, issue, or geographic area to provide focused yet flexible and responsive grants addressing defined challenges and opportunities.

Field of Interest Funds connect donors with similar concerns and build on the power of synergy and magnification to be able to do more than any one individual might be able to do. Often guided by a committed group of volunteer individuals in an advisory capacity, Field of Interest Funds seek out the latest knowledge and needs in their particular area and use the power of convening to catalyze action to improve our community.

Our first Field of Interest Fund, the Children & Youth Fund, was started in 2002 and continues to grow and make grants. Our newest Field of Interest Fund, the Arts & Culture Fund, is growing its assets with a focus on incoming gifts and is yet to make its first grant.

The Community Foundation invites you to consider starting a Field of Interest Fund with a charitable gift designated for a specific need or concern.

Once a Field of Interest Fund is established a customized grant-making process is used to employ the expertise and knowledge of the Community Foundation. Our staff, board



nds

positive energy. I do believe in the power of prayer.
I believe in taking care of each other.”

HARVEY FIERSTEIN

members, and volunteers combine years-long and diverse community connections with a deep understanding of community needs and local non-profits to maximize the effectiveness and efficiency of Field of Interest Fund grants.

We also encourage you to consider charitable gifts to current Field of Interest Funds and to contact us about our volunteer opportunities in guiding these special philanthropic assets.

Arts & Culture Fund created: 2008

Growing assets, yet to give first grant

Children & Youth Fund created: 2002

BJM Afterschool Enrichment	2008
Village at Ithaca	2008
TST BOCES Even Start	2009
Child Development Council of Tompkins County	2010
Town of Lansing Parks & Recreation	2010

Crime Victims Fund created: 2004

Family & Children's Service of Ithaca	2004
The Advocacy Center of Tompkins County	2005
Family & Children's Service of Ithaca	2005
The Advocacy Center of Tompkins County	2006
The Advocacy Center of Tompkins County	2007
The Advocacy Center of Tompkins County	2008

Social Justice Fund created: 2006

The History Center in Tompkins County	2008
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Women's Fund created: 2004

TC3	2005
Catholic Charities' Samaritan Center	2006
Better Housing for Tompkins County	2007
Catholic Charities' Samaritan Center	2007
Greater Ithaca Activities Center (GIAC)	2007
Foodnet Meals on Wheels	2007
Newfield Good Neighbor Fund	2007
Women's Opportunity Center	2007
Tompkins County Office for the Aging	2007
Catholic Charities Tompkins/Tioga	2008
Ithaca College Gerontology Institute	2008
Planned Parenthood of the Southern Finger Lakes	2008
The Women's Opportunity Center	2008
Tompkins County Office for the Aging	2008
Alternatives Venture Fund	2009
Foodnet Meals on Wheels	2009
TC3 Foundation	2009
The Women's Opportunity Center	2009
Tompkins County Chapter of the American Red Cross	2009
Advocacy Center	2010
IACC Day Care Center	2010
Ithaca Health Alliance	2010
Planned Parenthood of the Southern Finger Lakes	2010
Tompkins Learning Partners	2010
TC3	2010

The Women's Fund's Laura Holmberg Awardees

Rachel J. Siegel	2005
Joan Ormondroyd	2006
Sara Pines	2007
Betsy Darlington	2008
Rebecca Elgie	2009
Jennie Graham	2010

TYPES OF GIFTS

The Community Foundation specializes in helping donors develop customized philanthropic action plans for a broad range of assets, using a variety of giving tools. Please contact us if you would like to explore the many possible ways of structuring a gift for maximum benefit. The Community Foundation of Tompkins County recommends that all charitable giving plans be discussed with your professional advisor.

GIFTS OF CASH We gladly accept gifts of cash, in the form of checks, to support our Tompkins Today and Tomorrow Fund, Field of Interest Funds, or to establish or to grow a Donor Advised Fund.

GIFTS OF SECURITIES Stocks or bonds that are now worth more than when you bought them, or were given them, can also be used to make a gift. In addition to potential income tax deduction benefits, you also may reduce or eliminate capital gains tax on the appreciated value of the securities.

GIFT OF IRA ACCOUNTS OR OTHER RETIREMENT PLANS Simply name the Community Foundation as the beneficiary of your plan. The foundation will not pay income tax, and the gift would qualify for a charitable deduction against any estate tax.

GIFTS OF LIFE INSURANCE You can donate your policy to the Community Foundation and receive an immediate tax deduction (usually an amount equal to the cash surrender value). If you make additional donations sufficient to pay the annual premiums, we can keep the policy in force with eventual benefit to support the work of the Community Foundation.

GIFTS OF REAL ESTATE You can make a gift of real estate and upon sale the net proceeds are available to the Community Foundation. Possible gifts include homes, farms, vacation property, undeveloped land, or commercial property. You also have the option of retaining the right to use the property during your lifetime and gifting the remainder value of your home, farm, or other real estate to the Community Foundation. Gifts of real estate may result in significant income, capital gain, and estate tax benefits. Note that gifts of real estate present special issues, and the Foundation board will consider each gift of property of this type on a case by case basis.

GIFTS OF CLOSELY-HELD SECURITIES A gift of closely held securities can be an effective strategy to transfer ownership of your business while resulting in potential tax benefits. Again, given the unique issues involved in closely held businesses, the Foundation board will consider each gift of this type on a case by case basis.

CHARITABLE BEQUEST You can make a bequest in your will to the Community Foundation for a specific amount, a particular asset, or a remainder interest. The bequest can support the Tompkins Today and Tomorrow Fund, or create or add to a fund for a particular Field of Interest, be designated for specific charities, or be used to create a named fund.

LIFE INCOME GIFTS The Community Foundation offers a variety of vehicles that provide you and other beneficiaries you select with charitable and estate tax deductions and lifetime income. These vehicles include Charitable Remainder Trusts, Charitable Lead Trusts, and Pooled Income Funds. Each offers a unique set of benefits.

TRANSFER A PRIVATE OR FAMILY FOUNDATION A private foundation can become a Supporting Organization; its board can become the advisors that direct disbursements from the fund. If the private foundation board disbands, the Community Foundation board can continue to administer the fund to support the purposes for which it was formed.

THE LEGACY SOCIETY OF THE COMMUNITY FOUNDATION

The Legacy Society honors and assists individuals who wish to perpetually benefit the communities and organizations of Tompkins County by establishing planned gifts with the Community Foundation. Through various estate planning options, Legacy Society members have the chance to maximize family and financial benefits while addressing philanthropic goals that might otherwise seem unreachable. Planned gifts include bequest intentions in a will, life income agreements, trusts, flexible endowments, real estate with retained life use, retirement plans, and life insurance.

By making a planned gift and joining the Legacy Society, you are helping to catalyze change and fund innovative and lasting solutions to the region's most challenging problems.

Gifts may be made to the Tompkins Today and Tomorrow Fund, a permanent charitable resource that grows and provides much-needed funding to local nonprofit organizations. When you designate your planned gift as an endowment, you are helping to ensure that the Community Foundation can meet the needs that we know will exist into our community's future. The Tompkins Today and Tomorrow Fund is, in effect, a savings account protecting and serving the needs of our region. These needs can be addressed by annual grant making programs to provide funding for local charitable agencies, or by special initiatives in response to special needs.

With the Legacy Society and the Tompkins Today and Tomorrow Fund, anyone can be a philanthropist. There is no minimum requirement on gifts. Donations can be made in cash, stock, real estate, or through many other types of assets.

Planned gifts may also be directed to a specific field of interest fund, such as the Women's Fund or the Social Justice Fund. And planned gifts may be used to add to or to create a Donor Advised Fund, in which the donor or donor's surviving family members may act as advisors in recommending where and when grants are made. If you would like to explore the many options for you and your family of including the Community Foundation in your plans we encourage you to contact us. We would be glad to assist you and your professional advisor on a confidential basis and without any obligation.

If you have already made a planned gift and have not yet informed us, we invite you to share this information with us. Legacy Society members are acknowledged, according to their individual wishes, either by name or anonymously. We recognize their generosity and faith in the Community Foundation with deep gratitude.

ANONYMOUS (4)

BEVERLY BAKER

SARA E. BLACKWELL*

SAMANTHA CASTILLO-DAVIS

BARBARA DEWALL

MARIE GAST

JEAN AND CARL GORTZIG

MAUREEN REBECCA HANSON

HOWARD HARTNETT

BETH JENKINS

SARAH L. JOHNSON

ALFRED E. KAHN*

**WILLIAM AND CAROL
KLEPACK**

VALLY KOVARY

MARY LARKIN

JEMMA MACERA

SUSANNE M. MORGAN

SUZANNE MOTHERAL

TAYLOR PECK

ROBERT RITER

BERNARD C. ROSEN*

**CAROLINE AND JEFFREY
RUSTEN**

HELEN SAUNDERS

CAROL SCHEELE

MACK AND CAROL TRAVIS

**BRUCE AND MARTHA
TURNBULL**

THOMAS WEILER

* *deceased*

TYPES OF FUNDS

The Community Foundation takes seriously the responsibility and honor to be the steward of resources entrusted to us. Donations which create new funds and grow current funds improve quality of life and solve problems now and in perpetuity.

We are experienced in and committed to prudently invest these funds so that they will always be available for charitable purposes.

Each type of Community Foundation fund may be permanently named for an individual, a family, an organization or a business. Naming a fund creates a lasting tribute to the values and passions of those honored or memorialized.

FUND TYPES

- ▲ **TOMPKINS TODAY AND TOMORROW FUNDS** ▲ are the most flexible and powerful type of funds enabling the Community Foundation to make initiating and responsive grants to address problems, convene community conversations on emerging needs and build collaborations to solve long standing challenges. These unrestricted gifts support the Community Foundation's role to improve the quality of life in our community in the areas of arts, education, the environment, health and human services and community building.
- ▲ **FIELD OF INTEREST FUNDS** ▲ aggregate multiple gifts from many donors over a period of time or are created by individual donors with a strong desire to see grants to address a particular concern. These funds prioritize a specific constituency, issue or geographic area to provide focused yet flexible and responsive grants addressing defined challenges and opportunities.
- ▲ **DONOR ADVISED FUNDS (DAFs)** ▲ enable donors to establish a fund and to make grant nominations to be considered for charitable giving in Tompkins County and elsewhere for a wide variety of interests. Donors may be individuals/families, nonprofit or for-profit corporations. The beneficiaries of these funds do not need to be identified at the time of fund creation and can change over time to respond to emerging community needs and donor interests.
- ▲ **DESIGNATED FUNDS** ▲ allow donors to identify and direct the Community Foundation to make their grants to a specific agency or organization. Donors can be individuals/families, nonprofit or for-profit corporations, or an unincorporated group of community members. The beneficiaries of these funds do need to be identified at the time of fund creation and remain fixed.

FUND STATUS

Donors may select the status of any fund type to be either **ENDOWED** or **NON-ENDOWED**.

ENDOWED FUNDS represent the sustainable and permanent base of support for the Community Foundation in which gifts are reserved to ensure that the Foundation's work thrives in perpetuity.

NON-ENDOWED FUNDS enable donors to actively participate in shorter term grant making.

All funds are assets of the Community Foundation. All grants from any fund are reviewed by staff to ensure legal eligibility and final action is determined by of the Community Foundation Board of Directors. All gifts to the Community Foundation are tax deductible to the extent allowed by law.



FUNDS OF THE COMMUNITY FOUNDATION OF TOMPKINS COUNTY

▲ THE TOMPKINS TODAY AND TOMORROW FUND ▲

Supports the unrestricted grant-making of the Community Foundation of Tompkins County.

▲ FIELD OF INTEREST FUNDS ▲

Arts & Culture Fund
Children & Youth Fund
Crime and Sexual Assault Victims Fund
Social Justice Fund
Women's Fund

▲ DONOR ADVISED FUNDS ▲

21 Goodwill Street Fund
Advocacy Center Fund
Betty J. McKnight and Jean C. Smith, MD, Environmental Education Fund
Bernard Carl and Shirley Rosen Library Fund
Browning Fund
Bunny's Medical Education and Health Care Fund
Carman and Sandra Brink Hill Fund
David J. Kuckuk and Sheila Danko Fund
Dorothy L. Allen Black Gospel Music Fund
Educational Enrichment Opportunities Fund
Edith W. Showacre Memorial Fund
Erin Aljoe Schlather Dedicated Memorial Fund
George B. Bailey Agency Fund
Glenn B. Wilder Fund for Peace & Justice

Hartnett Fund
Hinchcliff Family Fund
Home Learners of the Finger Lakes Fund
James E. Lawrence Environmental Fund
Joe Daley Community Fund
John Semmler Fund
Johnson Graduate School of Management Community Impact Fund
Lane Family Fund
League of Women Voters of Tompkins County Education Fund
Louis Perlgut Memorial Fund
Lynnette Molesky Scofield Fund
Mansoor Family Fund
Many Hands: Peter D. Wadach Memorial Fund
Myrtle Dee Nash Memorial Fund
North American Rock Garden Society-Adirondacks Chapter (NARGS) Fund
Paul D. Tate Fund
Rev. David N. Gramkee Community Fund
Ridenour Family Fund
Sandy and Jay True Fund
Satya P. Mohanty and Chandra Talpade Mohanty Progressive Fund
Schlather, Stumbar, Parks & Salk Fund
Shelley Semmler Fund
Strebel Fund for Community Enrichment
Taylor Peck Fund

Tom and Maria Eisner Fund
White Family Fund
Yarussi Family Fund

▲ DESIGNATED FUNDS ▲

Alex Haley Pool Fund
A Network for Grateful Living Fund
Cascadilla Boat Club Fund
Community Dispute Resolution Center (CDRC) "Talk Works" Fund
Friends of Lansing Community Library Fund
Finger Lakes Land Trust Stewardship Fund
Groton Educational Fund
Ithaca Community Chorus Fund
Ithaca Health Alliance Education and Outreach Fund
Ithaca Health Alliance General Fund
Lenore Coral Fund
Light in Winter Festival Fund
Museum of the Earth at Paleontological Research Institution (PRI) Fund
Newfield Central School Fund
Newfield Public Library
Lawrence E. and Lillian C. Payne Memorial Fund
Anonymous (6)

At the request of donors, several funds have not been listed in this report.

Anyone may contribute gifts to any fund.

2010 GRANTEES

Advocacy Center
Alternatives Venture Fund
American Red Cross, Tompkins
County Chapter
Amnesty International—Group 73
Association of Fundraising
Professionals
Baden Powell Council—Boy Scouts
of America
Beechtree Care Center
Bethel Grove Bible Church
Better Housing for Tompkins
County, Inc.
Building Futures, Inc.
California State University, Long Beach
Calvert Foundation
Cancer Resource Center of the Finger Lakes
Catholic Charities of Tompkins/Tioga
Cayuga Addiction Recovery Services
Cayuga Chamber Orchestra
Cayuga Heights, Police Benevolent Association
Cayuga Medical Center Foundation
Cayuga Vocal Ensemble
Center for Transformative Action (formerly CRESP)
Challenge
Child Development Council of Tompkins County
Coddington Road Community Center
Community Dispute Resolution Center (CDRC)
Community Foundation of Tompkins County
Community Science Institute, Inc.
Cornell University Athletics
Cornell Cooperative Extension of Tompkins County
Dispute Resolution Center of Kitsap County
Drop-In Children's Center
Edith B. Ford Memorial Library
Faculty Student Association of TC3
Family & Children's Service of Ithaca
Family Reading Partnership
Finger Lakes Land Trust, Inc.
Finger Lakes ReUse
First Congregational Church
First Unitarian Society
Food Bank of the Southern Tier
Food Studies Institute
Franziska Racker Centers
Global Fund for Women
Greater Ithaca Activities Center (GIAC)
Grassroots Leadership
Hangar Theatre
Historic Ithaca
The History Center
Hôpital Albert Schweitzer
Hospicare and Palliative Care Services of Tompkins
County
Human Services Coalition
Ithaca Area Childcare Center



Ithaca Area United Jewish Community
Ithaca Community Chorus
Ithaca Festival
Ithaca Health Alliance
Ithaca High School Sports Boosters
Ithaca Neighborhood Housing Services
Ithaca Public Education Initiative (IPEI)
Ithaca Youth Bureau
Kendal at Ithaca
League of Women Voters NYS Education Foundation
League of Women Voters (US)
The Learning Web, Inc.
Lifelong/Tompkins County Senior Citizens
Light in Winter Festival, Inc.
Loaves and Fishes
Longview, Ithacacare Service Center
Ludlowville Pine Grove Cemetery
Mira's Movement
Multicultural Resource Center
National Audubon Society
The Nature Conservancy/ Central & Western NY Chapter
New Israel Fund
Newfield Public Library
NYPIRG - New York Public Interest Research Group
Paleontological Research Institution (PRI)
Planned Parenthood of the Southern Finger Lakes
Remember Niger
Resist, Inc.
Running To Places (R2P)
Salvation Army of Tompkins County
Sciencenter
Social Ventures, Inc.
Soulforce
South Seneca Central School District
St. Andrew's School
St. Luke Lutheran Church
State Theatre of Ithaca
Sustainable Economic & Educational Development
Society (SEEDS)
TC3 Foundation
TCSD Foundation
Temple Beth El
Tompkins County Public Library Foundation
Tompkins County Workers' Center
Tompkins Learning Partners
Town of Lansing Parks & Recreation
Trumansburg Central Schools
TST BOCES Community School
Ulysses Philomathic Library
United Way of Tompkins County
University of Vermont
US-RILM Office
Village at Ithaca
Wellesley Center for Women
Winston-Thurston School
YMCA of Ithaca and Tompkins County

HELEN THOMAS HOWLAND FOUNDATION

The Community Foundation of Tompkins County is pleased to partner with the Helen Thomas Howland Foundation to conduct a grant application review and make recommendations for support from this private foundation with giving interest in Broome and Tompkins counties. Applications were also shared with Community Foundation donor advisors resulting in 20 grants totalling more than \$62,000.

2010 Helen Thomas Howland Grants facilitated by the Community Foundation of Tompkins County

FOR AGING SERVICES:

Foodnet Meals on Wheels for a stand-by power generator
Kitchen Theatre for audio support for patrons with hearing loss

FOR YOUTH SERVICES:

Tompkins County Public Library for a summer reading program
The History Center for student historians
Child Development Council for rural transportation
Trumansburg PTO for playground renovations
Trumansburg Central School District Foundation for Trumansburg Kids Explore & Discover

FOR ANIMAL WELFARE:

SPCA for enhanced spay and neuter services

FOR ENVIRONMENTAL PROGRAMMING:

Finger Lakes Land Trust for land acquisition
WSKG for a new program, Pathways to Understanding

FOR CREATIVE WAYS OF SEEKING RESULTS IN MULTIPLE PRIORITY AREAS:

Southern Tier Advocacy & Mitigation for a youth media collective
Finger Lakes ReUse for their computer reuse center
Growing Hope Together for the Newfield School garden
Cooperative Extension's Primitive Pursuits for education programs and staff support

COMMUNITY FOUNDATION DONOR ADVISED GRANTS IN RESPONSE TO HOWLAND REQUESTS:

Beechtree Care Center for their Dining at Home project
Family & Children's Service for its children's comprehensive care fund
Alternatives Venture Fund for financial literacy for low income students
Coddington Road Community Center for playground equipment
Cooperative Extension for childcare during parent skills training
Advocacy Center for its shelter's playground

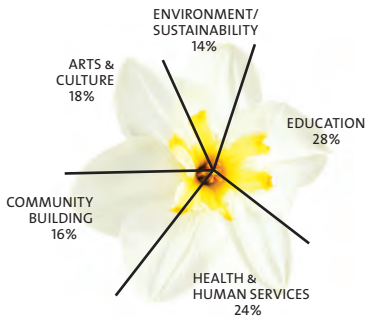


(Upper): Foodnet volunteer and guests; (lower): Foodnet power generator

grants

2010 GRANTS

For the year from January 1 to December 31, 2010, the Community Foundation partnered with donor advisors and service providers to make \$409,238 of additional resources focused for specific results in 190 individual grants.

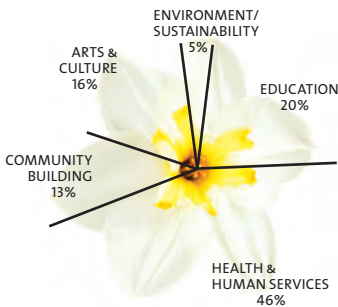


Analysis of Community Foundation Grants: January 1–December 31, 2010

TOTAL FUNDS GRANTED: \$409,238

NUMBER OF GRANTS: 190

COMMUNITY FOUNDATION GRANTS	% OF \$	\$ AREA AMOUNT	# OF GRANTS	% OF # GRANTS
ARTS & CULTURE	18%	\$72,099	27	14%
ENVIRONMENT/SUSTAINABILITY	14%	\$57,778	13	7%
EDUCATION	28%	\$113,832	33	17%
HEALTH & HUMAN SERVICES	24%	\$100,155	65	34%
COMMUNITY BUILDING	16%	\$65,374	52	27%
TOTALS (ALL AREAS)		\$409,238	190	



Analysis of Community Foundation Grants: Inception (Aug. 2000)–Dec. 31, 2010

TOTAL FUNDS GRANTED: \$3,182,467

NUMBER OF GRANTS: 1095

COMMUNITY FOUNDATION GRANTS	% OF \$	\$ AREA AMOUNT	# OF GRANTS	% OF # GRANTS
ARTS & CULTURE	16%	\$504,139	176	16%
ENVIRONMENT/SUSTAINABILITY	5%	\$148,467	76	7%
EDUCATION	20%	\$665,232	203	19%
HEALTH & HUMAN SERVICES	46%	\$1,455,283	419	38%
COMMUNITY BUILDING	13%	\$409,346	221	20%
TOTALS (ALL AREAS)		\$3,182,467	1,095	

GRANT APPLICATION PROCESS Please provide a simple letter of general inquiry indicating needs and results to be achieved. The Community Impact Committee of the Board of Directors (and other volunteers) reviews these letters on a regular basis. Applicants will be advised about next steps in the grants process. For additional fund-specific grant application procedures please visit our website.

FINANCIAL STATEMENT

	AUDITED YEAR ENDED DECEMBER 31, 2010	AUDITED YEAR ENDED DECEMBER 31, 2009
STATEMENT OF FINANCIAL POSITION		
ASSETS		
CASH AND CASH EQUIVALENTS	\$ 404,484	\$ 1,603,527
UNCONDITIONAL PROMISES TO GIVE	24,085	20,916
INVESTMENTS AT MARKET	7,180,149	3,899,219
OTHER ASSETS	220,003	211,896
TOTAL ASSETS	\$ 7,828,721	\$ 5,735,558
LIABILITIES		
ACCOUNTS AND GRANTS PAYABLE	\$ 24,417	\$ 31,652
TOTAL LIABILITIES	24,417	31,652
NET ASSETS		
UNRESTRICTED	\$ 253,596	\$ 146,237
UNRESTRICTED-BOARD DESIGNATED	4,049,442	3,404,223
TOTAL UNRESTRICTED NET ASSETS	4,303,038	3,550,460
TEMPORARILY RESTRICTED	50,739	61,031
PERMANENTLY RESTRICTED	3,450,527	2,092,415
TOTAL NET ASSETS	\$ 7,804,304	\$ 5,703,906
TOTAL LIABILITIES AND NET ASSETS	\$ 7,828,721	\$ 5,735,558
STATEMENT OF ACTIVITIES		
REVENUE		
CONTRIBUTIONS/GRANTS	\$ 1,842,870	\$ 1,603,616
INVESTMENT INCOME	884,983	832,275
OTHER	14,114	19,124
TOTAL REVENUE	\$ 2,741,967	\$ 2,455,015
EXPENSES		
GRANTS & AWARDS	\$ 409,238	\$ 395,481
ADMINISTRATION	232,331	212,889
TOTAL EXPENSES	\$ 641,569	\$ 608,370
CHANGE IN NET ASSETS	\$ 2,100,398	\$ 1,846,645
NET ASSETS AT BEGINNING OF YEAR	\$ 5,703,906	\$ 3,857,261
NET ASSETS AT END OF YEAR	\$ 7,804,304	\$ 5,703,906

Community Foundation assets are held by:
AFCU, Charles Schwab, M&T Bank, and the Tompkins Trust Co.

connected forever, forever connected

As we continue to build a permanent charitable endowment for our community, increasing numbers of people join together by contributing valuable gifts of financial support, by volunteering expertise, and by sharing their values and viewpoints.



Your Community Foundation acts within the strongly held conviction that we are all connected to one another. Our future, our fate, and our fortunes rise or fall in the context of community. Helping each other through philanthropy and volunteerism pays community dividends for years to come and in ways not yet even imagined.



Your Community Foundation is a unique gathering place to have us all involved in planning for our future. Whether from gifts, grants, community conversations, or collaborations, we are focused on leveraging and maximizing our relationships to build a healthy, just, and vibrant future for Tompkins County. Through good times and bad times alike we all gain a higher quality of life by working together and by maintaining an awareness of what our actions today can bring about in the future.

Thank you for all that you have done and continue to do to build and maintain connections. Generous support continues to enable us to nurture and grow local assets and catalyze change to deliver lasting results in Tompkins County. It is our honor and pleasure to connect the passions of donors with results-oriented solutions for the needs and problems in our community.

Thank you for the privilege of serving you and of continuing to nurture and grow this special place we all call home.

George P. Ferrari, Jr.
Executive Director

Mariette Geldenhuys
Chairperson, Board of Directors

2010 COMMUNITY FOUNDATION BOARD

& STAFF



Beverly Baker



Mary Pat Dolan



Linda Madeo



Kim Rothman



George P. Ferrari, Jr.
EXECUTIVE DIRECTOR



Fred Ballantyne



Mariette Geldenhuys



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Priscilla (Percy) Browning



Jean Gortzig



George Ridenour



Diane Shafer



Amy LeViere
EXECUTIVE ASSISTANT



Caroline Cox



Howard Hartnett



John Rogers



David Squires

Board

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Fred Ballantyne
Percy Browning
Mary Pat Dolan
Jean Gortzig
Howard Hartnett
George Ridenour
Diane Shafer

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Caitlin Schryver
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Neal Stamp #
Carol Terrizzi
Tom Torello

Jeffrey B. True
Executive Director Emeritus
Sally True
Gene Yarussi

deceased

Incorporating Directors

Jeff Furman
Howard P. Hartnett
William Myers
John Semmler
Diane Shafer
Bob Swieringa

Member

Council on Foundations



Grantmakers Forum of New York



Tompkins County Chamber of Commerce



Tompkins County Funders Group

WRITER & CONCEPT
George P. Ferrari, Jr.

EDITOR
Caroline Cox

DESIGN
Jane MacDonald, Ithaca, NY

PHOTOGRAPHY
Sheryl D. Sinkow Photography, Ithaca, NY

PRINTING
Arnold Printing, Ithaca, NY

*This report is
made possible
in part by a
generous
anonymous
donation.*

*Special thanks
to Arnold Printing
for its donation*



Community Foundation of Tompkins County
309 North Aurora Street, Ithaca, New York 14850
Phone: (607) 272-9333 Fax: (607) 272-3030

www.cftompkins.org