ANNUAL REPORT 2014

Community Foundation of TOMPKINS COUNTY
CELEBRATING 15 YEARS

TWO THOUSAND FOURTEEN

Multiplying Our Impact

Your Community Foundation is dedicated to creating community connections. In doing so, we honor the fact that we live in relationship with each other as social beings and in the context of our various environments: work, family, built, and natural.

Community Foundation connections multiply our ability to have powerful results. The whole that is created by these community connections is far greater than the sum of the individual parts. With endowed funds designed to provide grants in perpetuity, we also connect across time with a forever perspective.

We connect donors to ways of meeting their philanthropic goals. We link nonprofit agencies with resources -- informational, relational, and financial -- which assist them in achieving their missions. We build community among donors with shared interests. We convene community volunteers to make grant recommendations as a review team.

We link funders and grant seekers. We unite dreams for a better community with proven service providers and young organizations in order to achieve lasting impact.

We also see our entire portfolio of grants through the lens of creating community connections. Grants to an organization to bring its services to a community center, grants to five collaborative food programs, and multiyear grants for youth employment in a variety of locations are great examples of the connections that are crafted with multiple grants.

Sometimes connections are strong, sometimes they are weak, and sometimes they are in need of healing. Fascinating learning experiences and powerful changes can happen as a result of caring for these connections.

More and more people are coming to the Community Foundation for advice; the synergy of engagement delivers new ways of thinking and new solutions to our problems.

And in 15 years, with gratitude for generously donated resources, we have designed, built, and nurtured a dynamic web of connections engaging

Creating Community Connections

best practices, innovative models of service, and involved donors.

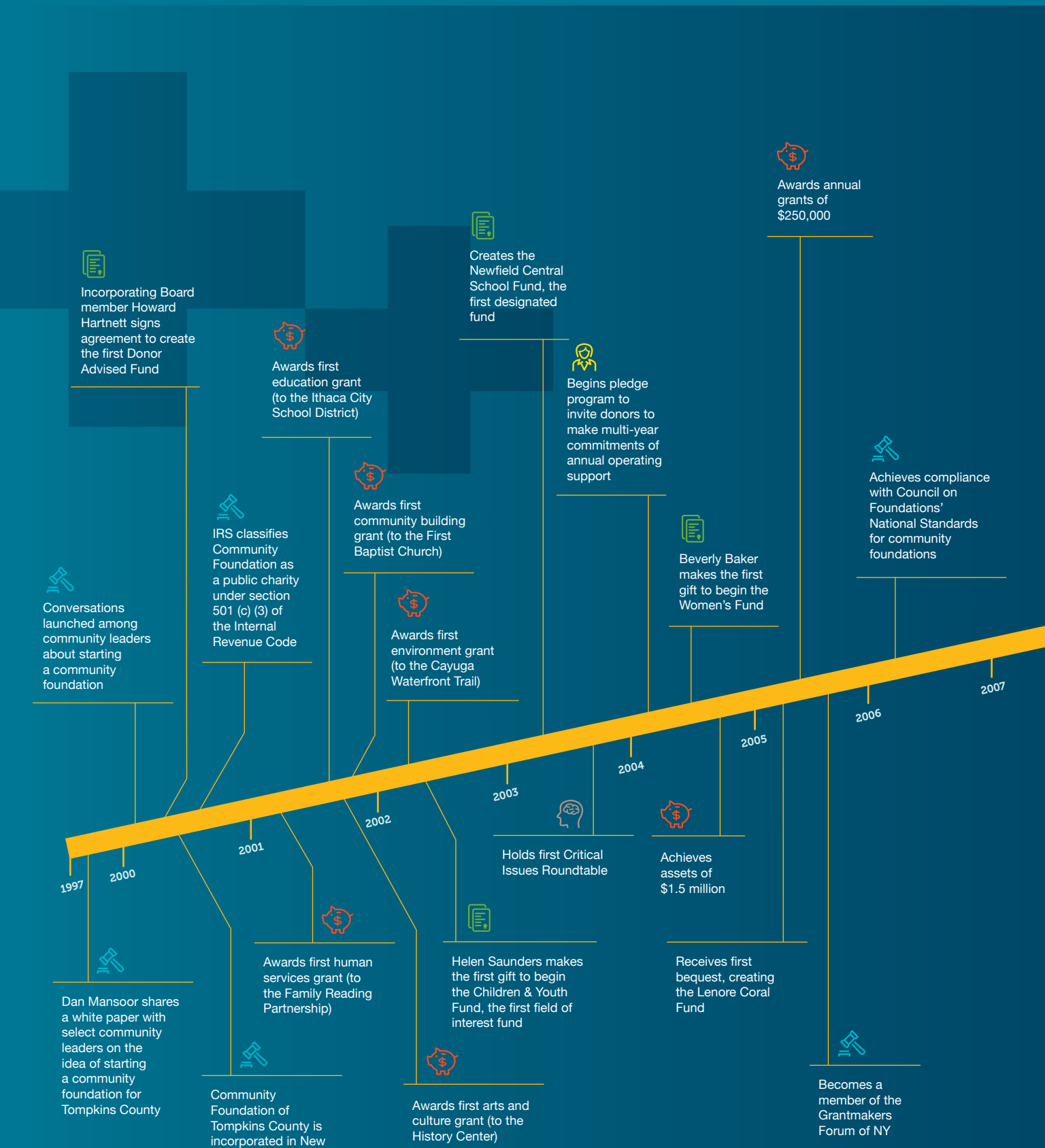
Through the connections that come from prudent stewardship of gifts, engaging grant reviews, and thoughtful community education, we have earned the unique position of serving as the custodian of our community's philanthropic capital.

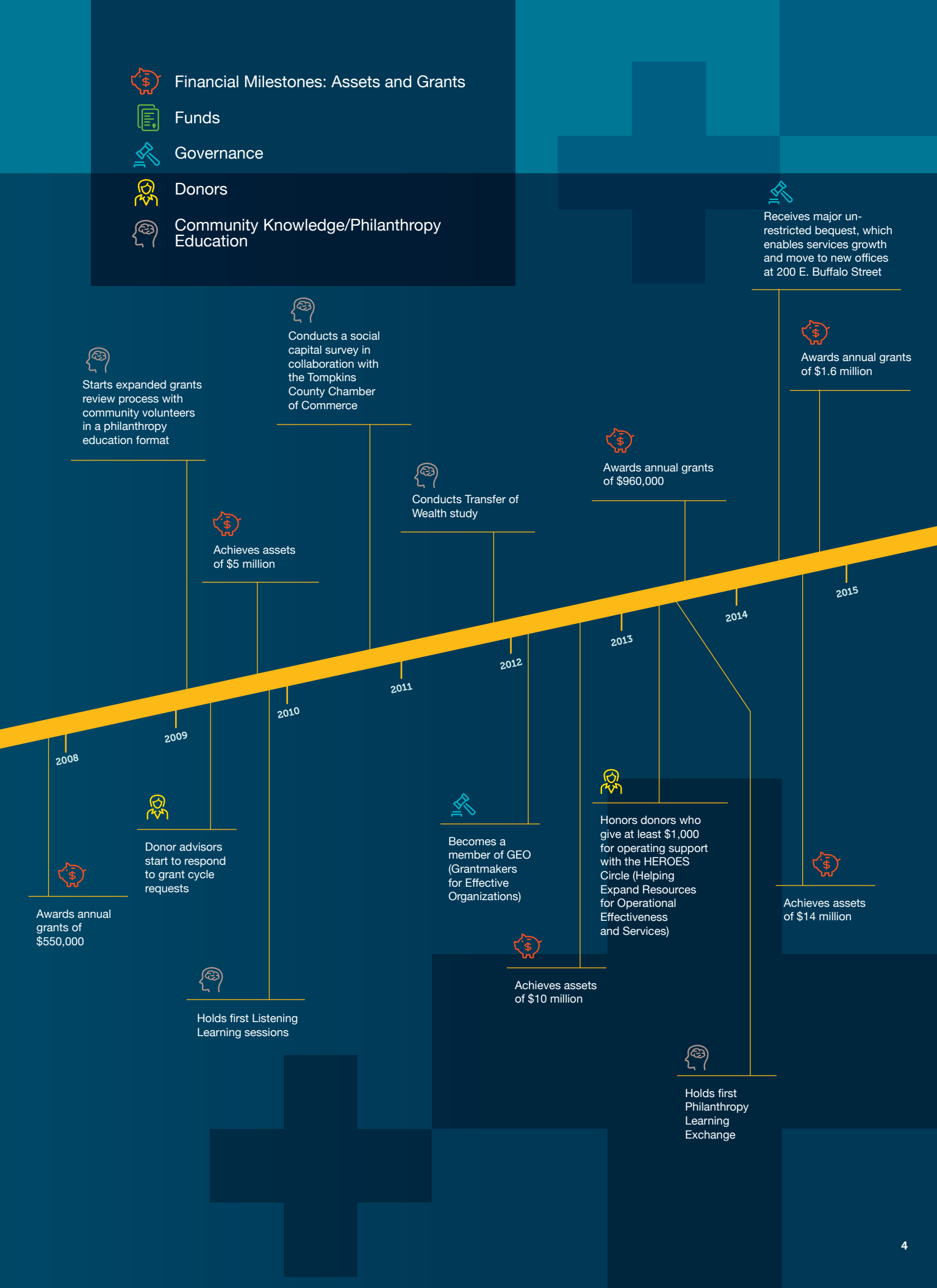
Thanks to so many generous connections with us, we have a fifteen-year track record of consistently delivering and growing meaningful, measurable, and financially sustainable outcomes for the people we serve in Tompkins County.

Contents

Leadership Letter	1
15 Years of Philanthropic Achievements	3
Grants and Community Relationships	5
Grantees	6
Women's Fund, Library, and Spring Grant Cycles	7
Funds	10
Grants	11
Gifts and Donor Engagement	13
Donors	14
Assets and Endowment Building	17
Financial Statement	19
Board of Directors and Staff	20

FIFTEEN YEARS OF PHILANTHROPIC ACHIEVEMENTS

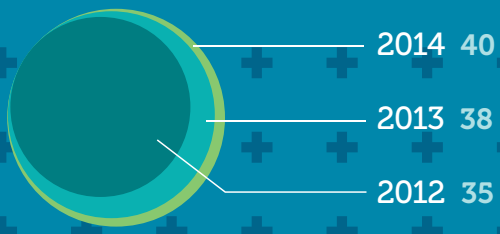



Financial Milestones: Assets and Grants
Funds
Governance
Donors
Community Knowledge/Philanthropy Education
2008
2009
2010
2011
2012
2013
2014
2015
Awards annual grants of $550,000
Starts expanded grants review process with community volunteers in a philanthropy education format
Donor advisors start to respond to grant cycle requests
Achieves assets of $5 million
Holds first Listening Learning sessions
Conducts a social capital survey in collaboration with the Tompkins County Chamber of Commerce
Conducts Transfer of Wealth study
Becomes a member of GEO (Grantmakers for Effective Organizations)
Awards annual grants of $960,000
Achieves assets of $10 million
Honors donors who give at least $1,000 for operating support with the HEROES Circle (Helping Expand Resources for Operational Effectiveness and Services)
Holds first Philanthropy Learning Exchange
Receives major un-restricted bequest, which enables services growth and move to new offices at 200 E. Buffalo Street
Awards annual grants of $1.6 million
Achieves assets of $14 million

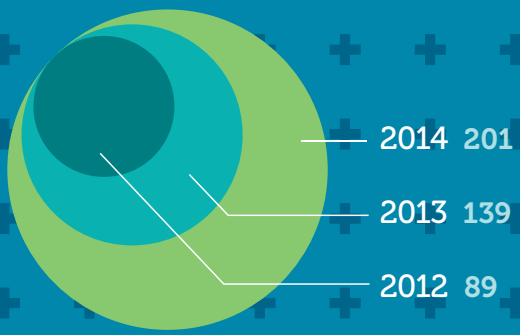
GRANTS AND COMMUNITY RELATIONSHIPS

Grants Administered

Grant Cycle Grants from Donor Advised Funds/Field of Interest Funds

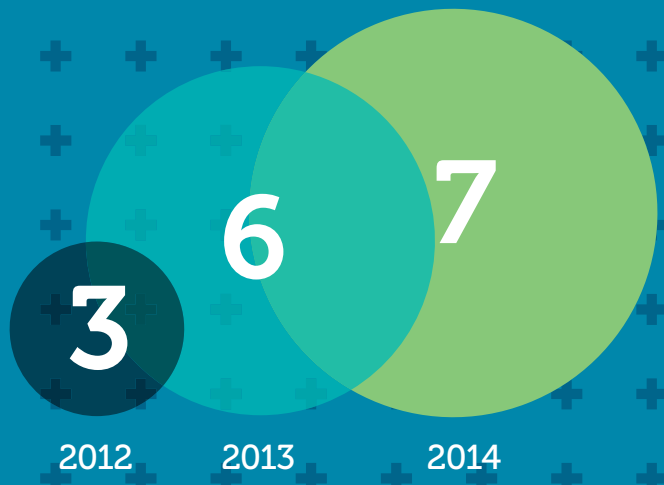


Donor Advised Funds/Field of Interest Funds (Non-Grant Cycle) Grants Administered



Average Grant Size

Number of Grant Cycles



2014 GRANTEES

A.J. Muste Memorial Institute
Adirondack Chapter North American Rock Garden Society
Advocacy Center of Tompkins County
Alternatives Impact
Alternatives to Violence Project International
American Foundation for Suicide Prevention
American Friends Service Committee
American Red Cross - Southern Tier Chapter
The Anthroposophical Society in America
Archbold Biological Station
Aurora Free Library
Berkshire Free Library
Bethel Grove Bible Church
Better Housing for Tompkins County
Beverly J. Martin Elementary School
Beyond Borders
Boynton Middle School
Brandeis University
Cancer Resource Center of the Finger Lakes
Cascadilla Boat Club
Catholic Charities of Tompkins/Tioga
Cayuga Chamber Orchestra
Cayuga Medical Center Foundation
Cayuga Vocal Ensemble
Center for Transformative Action
Challenge Workforce Solutions
Church of St. Cyril
Community Dispute Resolution Center, Inc (CDRC)
Community Faith Partners
Community Foundation
Community Foundation's GIAC Meals Fund
Community Foundation's Southside Meals Fund
Community School of Music and Arts
Community Science Institute
The Compassionate Listening Project
Connecticut Aeronautical Historical Association
Cornell Athletics
Cornell Cooperative Extension of Tompkins County
Cornell University
Cortland Free Library
Democracy Now
Doctors Without Borders
Downtown Ithaca Alliance
Edith B. Ford Memorial Library
Educate the Children
Family & Children's Service of Ithaca
Family Reading Partnership
FINCA International, Inc.
Finger Lakes Independence Center (FLIC)
Finger Lakes Land Trust
Finger Lakes ReUse
First Congregational Church
First Presbyterian Church of Ithaca
First Unitarian Society of Ithaca
Food Bank of the Southern Tier
Food Studies Institute
Foodnet Meals on Wheels
Franziska Racker Centers
Friendship Donations Network
From The Heart
Gabby Wild Foundation
Gadabout Transportation Services
Glimmerglass Opera
Golden Opportunity
GoldenStone Trust Press and Educational Division DBA School of Spiritual Psychology
Greater Ithaca Activities Center (GIAC)
Green Corps
Greenstar Community Projects
Groton Public Library
Habitat for Humanity of Tompkins and Cortland Counties
Hangar Theatre
Heifer Project International
Historic Ithaca, Inc.
The History Center
Hospicare and Palliative Care Services
Ithaca Ballet
Ithaca Children's Garden
Ithaca City School District
Ithaca College
Ithaca Community Choruses
Ithaca Festival
Ithaca Health Alliance
Ithaca High School Sports Boosters
Ithaca League of Women Rollers
Ithaca Neighborhood Housing Services
Ithaca Public Education Initiative
Ithaca Waldorf School
Ithaca Youth Bureau
John Dau Foundation
Kendal at Ithaca
Kitchen Theatre
Ladies Union Benevolent Society
Lansing Community Library
League of Women Voters (US)
League of Women Voters NYS Education Fund
The Learning Web
Lifelong
Loaves and Fishes
Lodi Whittier Library
Maryknoll Fathers and Brothers
Media Alliance
Men of Color Council
Metropolitan Opera Guild
Mira's Movement
Muscular Dystrophy Association
Musics Recreation
National Alliance on Mental Illness - Finger Lakes
National Audubon Society
The Nature Conservancy/Central & Western NY Chapter
The Nature Institute
Network for Grateful Living
New York Public Interest Research Group (NYPIRG)
Newfield Public Library
NYS Baroque
Ohio State University Foundation
One Small House
Opportunities, Alternatives & Resources (OAR)
Oxfam America
Paleontological Research Institution
Phillips Free Library
Physicians Scientists and Engineers for Health Energy
Planned Parenthood of the Southern Finger Lakes
Resources for Organizing and Social Change
Rosenberg Fund for Children
Rudolph Steiner Fellowship Foundation
Running to Places Theatre Company
Salvation Army
Seneca Falls Library
Seventh Art Corporation of Ithaca
Seymour Public Library District
Social Ventures, Inc
Southern Poverty Law Center
Southern Tier Alternative Therapies, Inc. (STAT)
Southside Community Center
Southworth Library Association
SPCA of Tompkins County
St. Andrew's School
St. John's Evangelical Lutheran Church
State Theatre of Ithaca
Swarthmore College
Temple Beth El
Threefold Educational Foundation-dba-Eurythmy Spring Valley
Tompkins Cortland Community College Foundation
Tompkins County Chamber of Commerce Foundation
Tompkins County Dog Owners Group
Tompkins County Public Library Foundation
Tompkins County Workers' Center
Tompkins Learning Partners
Tri-Cities Opera Company
True Colors
Ulysses Philomathic Library
United Way of Tompkins County
Unity House of Cayuga County
University of Vermont Foundation
US-RILM Office
Village at Ithaca
Waverly Free Library
WCNY Public Broadcasting Council of Central New York
Weedsport Free Library
Women's Opportunity Center
World Learning Inc.
WSKG Public Media
YMCA of Ithaca and Tompkins County
Zambian Children's Fund

WOMEN'S FUND GRANT CYCLE

Grants to support the empowerment, education, creativity and transformation of women

18 grants to 16 organizations for $23,806

Better Housing for Tompkins County for Home Repair Program

Catholic Charities Tompkins/Tioga for Immigrant Services Program - Women's Path to Citizenship Project

Cornell Cooperative Extension of Tompkins County (CCETC) for Natural Leaders Initiative Grad Program

Family and Children's Service of Ithaca for The Community-Based Counseling Project

Habitat for Humanity of Tompkins and Cortland Counties for 19 Salo Drive

Ithaca Health Alliance for Health Services for Women

Ithaca League of Women Rollers for Launch of Skater Scholarship Program

Women's Opportunity Center for Bare Essentials for Job Retention

FROM VARIOUS DONOR ADVISED FUNDS AT THE COMMUNITY FOUNDATION

Advocacy Center for Emergency Fund for Victim Safety Needs

Catholic Charities Tompkins/Tioga for Passes to Self-Sufficiency

Planned Parenthood of the Southern Finger Lakes for A Time to Build Capital Campaign

Social Ventures for the video Constance Cook: A Remarkable Life

Women's Opportunity Center for Bare Essentials for Job Retention

Running to Places Theatre Company for Summer Running

Southern Tier Alternative Therapies for Taking Strides to Communicate

SPCA of Tompkins County for Impacting Small Important Lives

FROM COMMUNITY FOUNDATION'S CHILDREN & YOUTH FUND AND CRIME VICTIM'S FUND

Advocacy Center for Emergency Fund for Victim Safety Needs

Family and Children's Service of Ithaca for The Community-Based Counseling Project

WOMEN'S OPPORTUNITY CENTER'S MARY DURHAM BOUTIQUE, a grantee of the Women's Fund and the Women's Fund Advisory Committee for the Bare Essentials for Job Retention program.

LIBRARY GRANT CYCLE

Grants to promote genuine intellectual curiosity and a lifelong love of reading and learning and to promote greater and easier access by youth

27 grants to 19 organizations for $141,000

The Community Foundation's Library Cycle resulted in 27 grants, totaling over $141,000, to 19 libraries in the Finger Lakes Library System serving communities in Cayuga, Cortland, Seneca, Tioga and Tompkins counties. Grants of more than $117,000 come from the Bernard Carl and Shirley Rosen Library Fund made possible by a generous bequest to the Community Foundation of nearly $3 million. More than $16,000 of additional grants come from the Community Foundation's Myrtle Dee Nash Memorial Fund and the Community Enrichment Fund.

LIBRARY GRANTS

Aurora Free Library for Storytime Train-All Aboard for Reading, Talking, Singing, Playing and Writing: Year 2 and Teen Choice: Continuing to Lead the Way: Year 2

Berkshire Free Library for Pre-School Story Time

Cortland Free Library for Ready, Set, Read and Read It! See It!

Edith B. Ford Memorial Library for Mad Scientists - Magic, Experiments and Wonder and LiFT (Libraries for Teens)

Groton Public Library for GPL Teen Thing

Groton Public Library with Southworth, Cortland, and Moravia libraries for Up Front- In Person

Lansing Community Library for Fizz, Boom, Read at Your Lansing Library and Preschool Storyhour at the Lansing Library

Lodi Whittier Library with Interlaken Public Library for Fizz, Boom, Read - Youth Summer Reading and Spark a Reaction: Teen Summer Reading Program

Newfield Public Library for CHRYSALIS (College Help for Rural Youth Starting at Libraries) and Camp Summer Reading Program

Phillips Free Library for School Book Clubs and Summer Reading Outreach

Seneca Falls Library for Sensational Summer at the Seneca Falls Library! And Live, Learn, Love at the Library

Seymour Public Library District for Literacy Backpacks and 2014 Summer Reading Program: Fizz, Boom, Read!

Southworth Library Association for Family Storytimes at the Library

Tompkins County Public Library for From Belly to Backpack: Early Literacy and School Readiness

Ulysses Philomathic Library for Teens Lead! Teens Read!

Waverly Free Library for LiFT (Libraries for Teens)

Weedsport Free Library for Teen Author Magical Moments

PHILLIPS FREE LIBRARY, a grantee of the Library Grant Cycle for School Book Clubs and Summer Reading Outreach programs.

SPRING GRANT CYCLE

Grants in the areas of aging, animal welfare, environment, and youth

40 grants to 29 organizations for $86,660

FROM HOWLAND FOUNDATION

Hospicare and Palliative Care Services of T.C. for PATH Palliative Care

Longview, an Ithacare Community for Technology for Seniors to Improve Quality of Life

Tompkins County SPCA for Impacting Small Important Lives

Cayuga Lake Watershed Network for Embracing the Whole Lake

Finger Lakes Land Trust for Creating the Charles Spencer Nature Preserve

Finger Lakes ReUse for ReSET Job Training Expansion

Paleontological Research Institution for Accessibility Enhancements at the Nature Center

Catholic Charities for Passes to Self Sufficiency

Challenge Workforce Solutions for Job Path to Success-Summer Youth Employment Program

Child Development Council of Central NY for Basic Needs for Disadvantaged Families

Downtown Ithaca Children's Center for "Sponsor a Child" - Our Tuition Assistance Program

Family & Children's Service of Ithaca for Rural Outreach Program

Groton Public Library for GPL Teen Thing

Running to Places Theatre Company for Summer Running

Social Ventures for Youth Farm Project

Southern Tier Alternative Therapies, Inc. for Taking Strides to Communicate

The Discovery Trail for Kids Discover The Trail! Expansion: 2014-15

Youth Advocate Programs Inc for TCYAP Technology for Tomorrow

Better Housing for Tompkins County for Mobile Home Weatherization for Seniors and Disabled

Center for Transformative Action for Wood's Earth

Cornell Cooperative Extension of Tompkins County for Healthy Food For All

FROM COMMUNITY FOUNDATION FUNDS

Better Housing for Tompkins County for Mobile Home Weatherization for Seniors and Disabled

Cancer Resource Center of the Finger Lakes for Friendly Correspondent Program for Socially Isolated Seniors with Cancer

Center for Transformative Action for Subsidizing Participation for Youth in the Vitamin L Chorus

Family and Children's Service of Ithaca for Rural Outreach Program

Finger Lakes ReUse for ReSET Job Training Expansion

Finger Lakes Land Trust for Charles Spencer Preserve

Food Bank of the Southern Tier for Tompkins County Senior Mobile Food Pantry

Hangar Theatre for Project 4

Hospicare and Palliative Care of Tompkins County for Complementary Therapy Program at Hospicare

Ithaca Ballet for Summer Camp Scholarship Funding

Lifelong for Need-based Program Subsidy

Muscular Dystrophy Association for Summer Camp

Running to Places Theatre Company for Summer Running

Southern Tier Alternative Therapies for Taking Strides to Communicate

SPCA of Tompkins County for Impacting Small Important Lives

Finger Lakes ReUse, a grantee of the Spring Grant Cycle for the ReSet Job Training program expansion.

COMMUNITY FOUNDATION 2014 FUNDS

Community Foundation Operational and Discretionary Funds

Operating Unrestricted Fund
Operational Endowment Fund
Tompkins Today and Tomorrow Fund

Field of Interest Funds

Arts and Culture Fund
Collective Impact Fund
Crime Victims & Sexual Assault Victims Services of TC Fund
Children & Youth Fund
Social Justice Fund
The Women's Fund
The Women's Fund Endowment

Donor Advised Funds

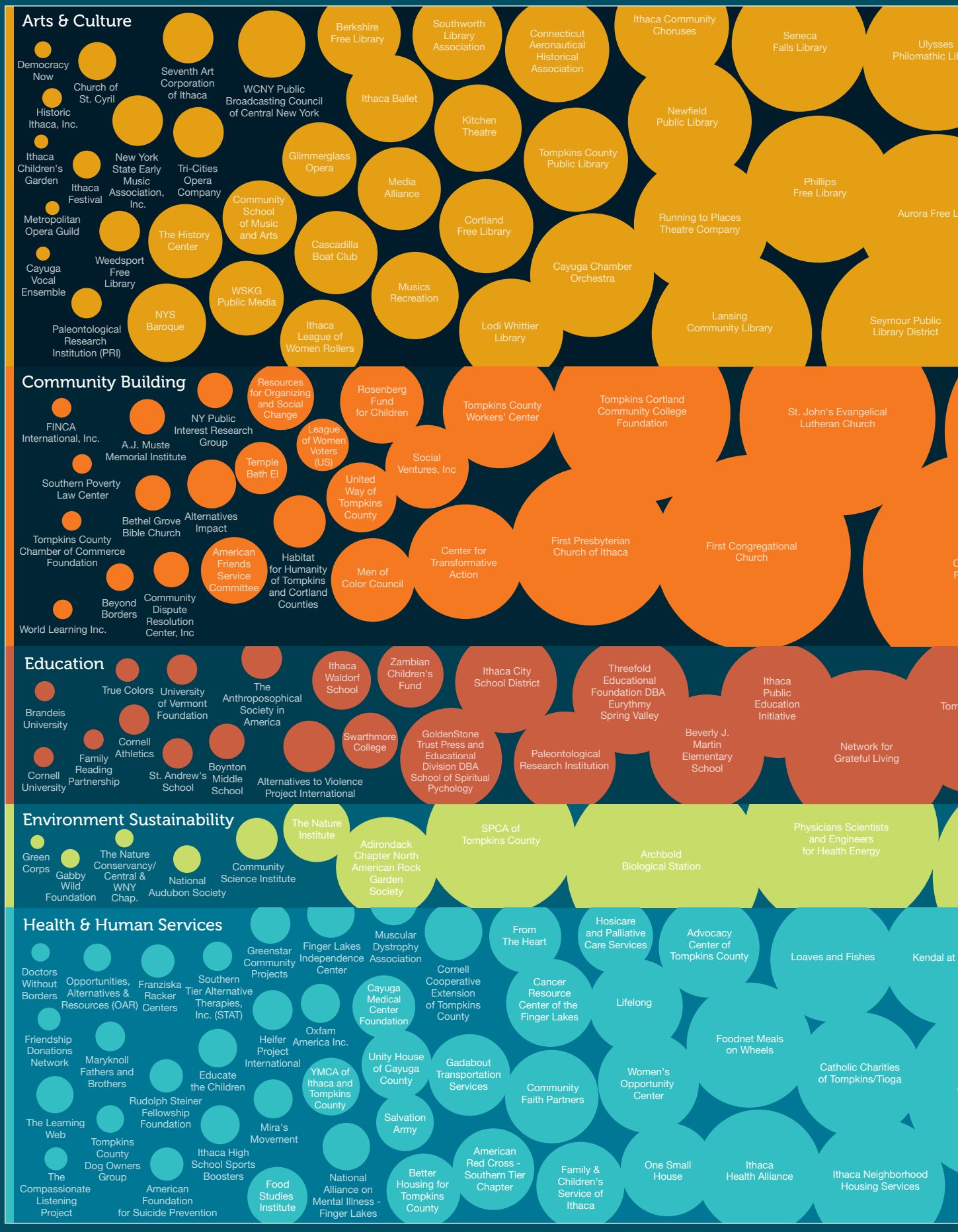
21 Goodwill Street Fund
A Network for Grateful Living Operations Fund
The Bernard Carl and Shirley Rosen Library Fund
Blecher Schaffzin Family Fund
Bunny's Medical Education and Health Care Fund
Carman and Sandra Brink Hill Fund
Community Enrichment Fund
Community, Hope & Joy Fund
The David J. Kuckuk and Sheila Danko Fund
The Rev. David N. Gramkee Community Fund
Dorothy L. Allen Black Gospel Music Fund
Edith W. Showacre Memorial Fund
Erin Aljoe Schlather Dedicated Memorial Fund
George B. Bailey Agency Fund
Glenn B. Wilder Fund for Peace & Justice
H and S Fund
The Hartnett Fund
Hess Legacy Fund
Hinchcliff Family Fund
James E Lawrence Environmental Fund
Joe Daley Community Fund
John Semmler Fund
Johnson Community Impact Fund
The Kathy Yoselson Fierce Determination Endowed Fund
The Kathy Yoselson Fierce Determination Fund
Kristen Grace and Brendan Wyly Family Fund
The Lane Family Fund
League of Women Voters of TC Education Fund
Lynnette Molesky Scofield Fund
Mansoor Family Fund
Many Hands: Peter D. Wadach Memorial Fund
The Meaningful Fund
North American Rock Garden Society-Adirondacks Chapter
The Paul D Tate Donor Advised Fund
Paul Velleman and Susan Michlovitz Fund
Rachel J. Siegel Fund
Ridenour Family Fund
Rothman & Alford Fund
Sandy and Jay True Fund
Satya P Mohanty & Chandra Talpade Mohanty Progressive Fund
Savin-Williams & Cohen Fund
Schlather, Stumbar, Parks & Salk Fund
Shelley Semmler Fund
The Strebel Fund for Community Enrichment
Sustainable Newfield Fund
Taylor Peck Fund
Thomas R. Bruce & Judith S. Pratt Fund
Tom and Maria Eisner's Fund
Ujeni Grants for Advancing Public Education Fund
Vector Magnetics Fund 1
Vector Magnetics Fund 2
White Family Fund
Yarussi Family Fund

Designated Funds

Alex Haley Pool Fund
A Network for Grateful Living Fund
Cascadilla Boat Club LTD Fund
Community Dispute Resolution Center-Talk Works Fund
Eric Lawrence Ehrenberg Memorial Fund
The Friends of Lansing Community Library Fund
Finger Lakes Land Trust Stewardship Fund
Groton Educational Fund
GIAC Endowment Fund
The History Center Fund
Ithaca Ballet's Alice Reid Endowment Fund
Ithaca Community Chorus Fund
The Johnson Sisters Fund
Lenore Coral Fund
Lansing Community Library Endowment Fund
Museum of the Earth at PRI Fund
Newfield Central School Fund
Newfield Public Library-Lawrence E & Lillian C Payne Memorial Fund
Southside Community Center Endowment Fund
Temple Beth El Endowment Fund

New Funds Opened in 2014

A Network for Grateful Living Operating Fund
Anonymous Fund
Collective Impact Fund
The History Center Fund
Kristen Grace and Brendan Wyly Family Fund
Paul Velleman and Susan Michlovitz Fund


Arts & Culture
Democracy Now
Church of St. Cyril
Historic Ithaca, Inc.
Seventh Art Corporation of Ithaca
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Tri-Cities Opera Company
Glimmerglass Opera
Media Alliance
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Phillips Free Library
Aurora Free L
Metropolitan Opera Guild
Community School of Music and Arts
The History Center
Cortland Free Library
Running to Places Theatre Company
Cayuga Vocal Ensemble
Weedsport Free Library
Cascadilla Boat Club
Cayuga Chamber Orchestra
Paleontological Research Institution (PRI)
NYS Baroque
WSKG Public Media
Musics Recreation
Lodi Whittier Library
Lansing Community Library
Seymour Public Library District
Ithaca League of Women Rollers
Community Building
FINCA International, Inc.
A.J. Muste Memorial Institute
NY Public Interest Research Group
Resources for Organizing and Social Change
Rosenberg Fund for Children
Tompkins County Workers' Center
Tompkins Cortland Community College Foundation
St. John's Evangelical Lutheran Church
League of Women Voters (US)
Temple Beth El
Social Ventures, Inc
Southern Poverty Law Center
United Way of Tompkins County
Alternatives Impact
Bethel Grove Bible Church
Tompkins County Chamber of Commerce Foundation
Habitat for Humanity of Tompkins and Cortland Counties
American Friends Service Committee
Men of Color Council
Center for Transformative Action
First Presbyterian Church of Ithaca
First Congregational Church
Beyond Borders
Community Dispute Resolution Center, Inc
World Learning Inc.
Education
Brandeis University
True Colors
University of Vermont Foundation
The Anthroposophical Society in America
Ithaca Waldorf School
Zambian Children's Fund
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Ithaca Public Education Initiative
Cornell Athletics
Swarthmore College
GoldenStone Trust Press and Educational Division DBA School of Spiritual Pychology
Beverly J. Martin Elementary School
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Adirondack Chapter North American Rock Garden Society
SPCA of Tompkins County
Archbold Biological Station
Physicians Scientists and Engineers for Health Energy
Health & Human Services
Doctors Without Borders
Opportunities, Alternatives & Resources (OAR)
Franziska Racker Centers
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Greenstar Community Projects
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From The Heart
Hosicare and Palliative Care Services
Advocacy Center of Tompkins County
Loaves and Fishes
Kendal at
Cayuga Medical Center Foundation
Cancer Resource Center of the Finger Lakes
Lifelong
Friendship Donations Network
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Oxfam America Inc.
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Unity House of Cayuga County
Gadabout Transportation Services
Community Faith Partners
Women's Opportunity Center
Catholic Charities of Tompkins/Tioga
YMCA of Ithaca and Tompkins County
Rudolph Steiner Fellowship Foundation
Salvation Army
The Learning Web
Mira's Movement
Tompkins County Dog Owners Group
Ithaca High School Sports Boosters
National Alliance on Mental Illness - Finger Lakes
Better Housing for Tompkins County
American Red Cross - Southern Tier Chapter
Family & Children's Service of Ithaca
One Small House
Ithaca Health Alliance
Ithaca Neighborhood Housing Services
The Compassionate Listening Project
American Foundation for Suicide Prevention
Food Studies Institute
$300
$1,000
$3,000
$10
Grant amounts

2014 GRANTS

These grants represent the current philanthropic goals and interests of our donors, the analysis and evaluation of information gained in feedback from grantees and community members, as well as grant making strategy of the Community Foundation's Board of Directors.

Grant Opportunities & Application Process

The Community Foundation makes grants as investments in our community with the expectation of results to achieve specific outcomes which solve problems.

First consider whether your request fits into any of the priorities on one of our four grant cycles:

1: Women's Fund Grant Cycle

2: Library Grant Cycle

3: Spring Grant Cycle

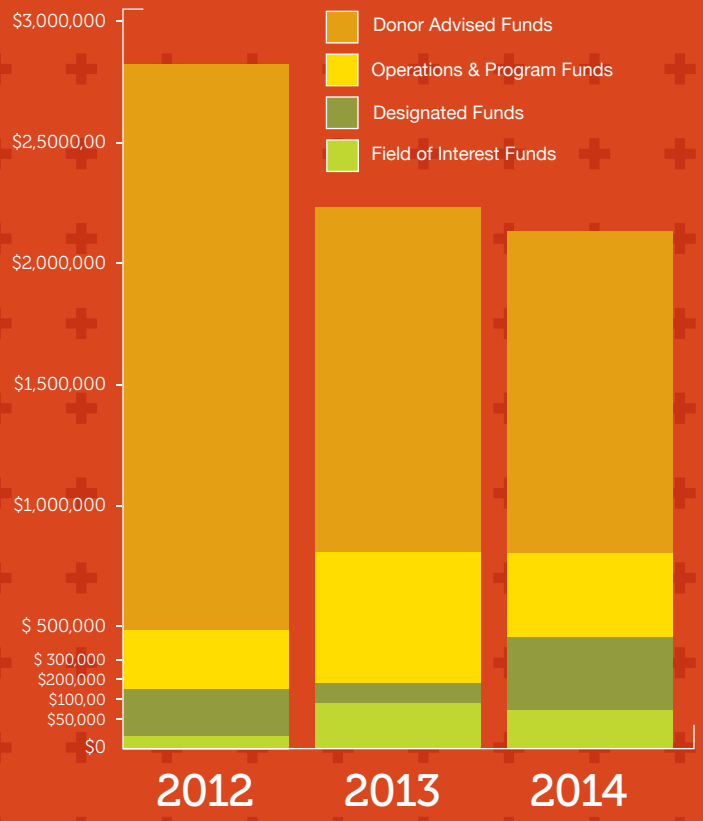
4: Fall Grant Cycle

If your request does not match with any grant cycle priority, consider applying through the General Letter of Inquiry process. For specific grant application procedures please visit our website:

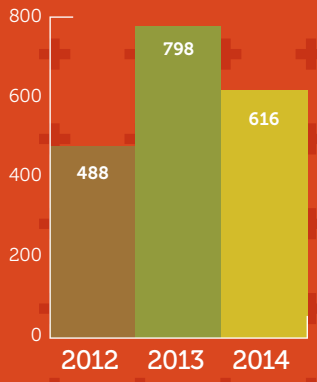
www.cftompkins.org/granting/grant-opportunities

GIFTS AND DONOR ENGAGEMENT

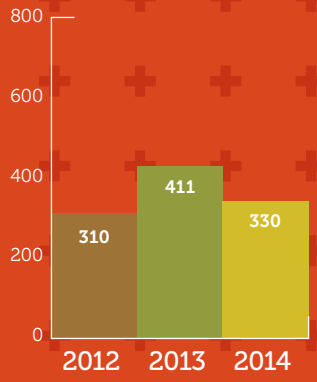
Gifts by Fund Type



Number of Gifts

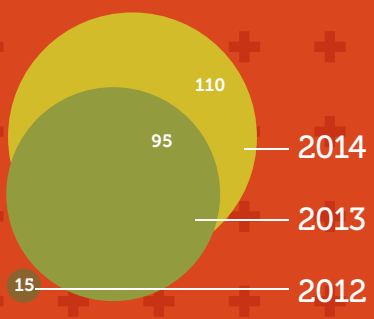


Number of Donors

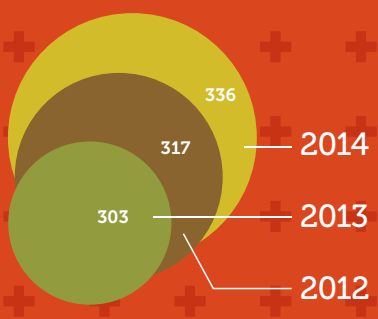


Attendance at Events

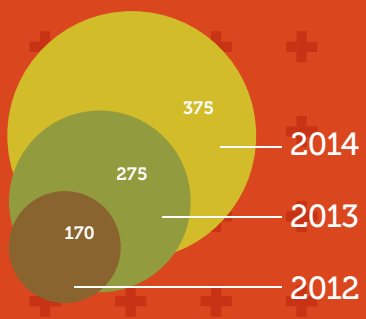
Estimated number of people attending Philanthropy Learning Exchanges



Estimated number of people attending Field of Interest Funds Events



Estimated number of people attending Open House & Annual Meeting Events



2014 DONORS

Community Sustainers *(Pledge of $2,000 or more per year for three consecutive years)*

Alesco Advisors LLC
Jean and Carl Gortzig
Alan and Mary Mathios

Community Benefactors *(Pledge of $1,000 per year for three consecutive years)*

Richard and Maryanne Banks
The Glen Wood Financial Group
George Ferrari and Daniel Hirtler
Kathleen Loehr
Rita Melen

Community Sponsors *(Pledge of $500 per year for three consecutive years)*

Gerry and Caroline Cox
Nancy Potter and George Gull
Nina Miller
Taylor Peck
Helen Saunders

Community Supporters *(Pledge of $250 per year for three consecutive years)*

Chemung Canal Trust
Samantha Castillo-Davis
Martha Frommelt and David Feldshuh
Genesee Regional Bank
Sean Iddings
Suzanne Motheral

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Samantha Castillo-Davis
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Anonymous
Anonymous
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Beverly Baker
In memory of Langford F. and G. Arlene Baker
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In honor of Beverly Baker's 80th birthday
Rose Bethe
In memory of Karen Brazell
Christine Brouwer
In memory of Mira Brouwer
In honor of Barbara Lifton
Charlotte Bruce
Barbara H. Caldwell
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In honor of Mary Gentry Call, Laura Call Andolina, Barbara Call Bourassa, Carolyne Call Zachman, Linda Rapp Call, Erica Call and Callie Andolina
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Elissa Cogan and Barry Chester
In memory of Celia M. Cogan
In memory of Sophie Margolis
In honor of Beverly Baker
Lauren Comly *
Karen Comstock and Vicki Gayle
In memory of Charlotte Comstock and Alice Jones
Priscilla Crispell
Robin Davisson
Jerry Dietz
In memory of Judy Dietz
Mary Pat Dolan
David and Peggy Dunlop
Maria Eisner
In memory of Tom Eisner
In honor of Rachel Siegel
Jennifer Engel and Larry Young
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In honor of Beverly Baker
Maria Cristina Garcia
Carl Gortzig
In honor of Jean Livingstone Gortzig
Jean Livingstone Gortzig
In honor of Margaret Thomas
Carl and Jean Gortzig
In honor of Beverly Baker
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In honor of Marcia J. Fort and Karl A. Graham
Mary Grainger
In honor of Aileen Grainger, Maura and Erin Grainger
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In memory of Hope Moss
In honor of Rebecca Abraham, Abigail, Emily and Katharine Hinchcliff
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In memory of Laura Holmberg
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Barbara Hulbert
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In honor of Karen M. Hulbert Schindler
Joanne James
In honor of Florence Emery
Alfred and Mary Kahn
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Frederick Laub
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Perri and Mick LoPinto
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In honor of Cecelia Kathryn Weiler
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Beverly Baker Society Members 2014

Beverly Baker
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Elissa Cogan and Barry Chester
Maria Eisner
Vicki Gayle and Karen Comstock
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Carol Kammen
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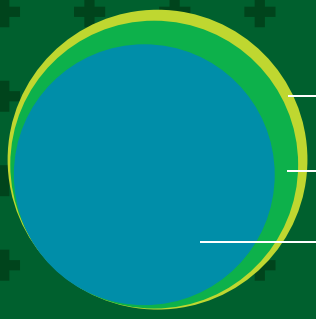
Downtown Ithaca Alliance, a grantee of the Hartnett Fund for creation of the Ithaca Commons Outdoor Reading Room named in memory of Howard Hartnett.

ASSETS AND ENDOWMENT BUILDING

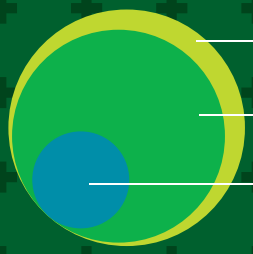
Assets by Fund Type

Donor Advised Funds



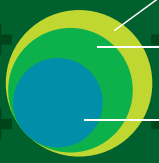
2014 $10,508,691
2013 $10,122,937
2012 $ 9,121,375

Designated Funds



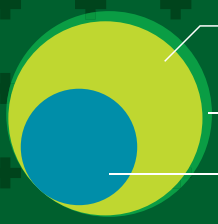
2014 $ 2,669,667
2013 $ 2,404,354
2012 $ 1,082,161

Fields of Interest Funds



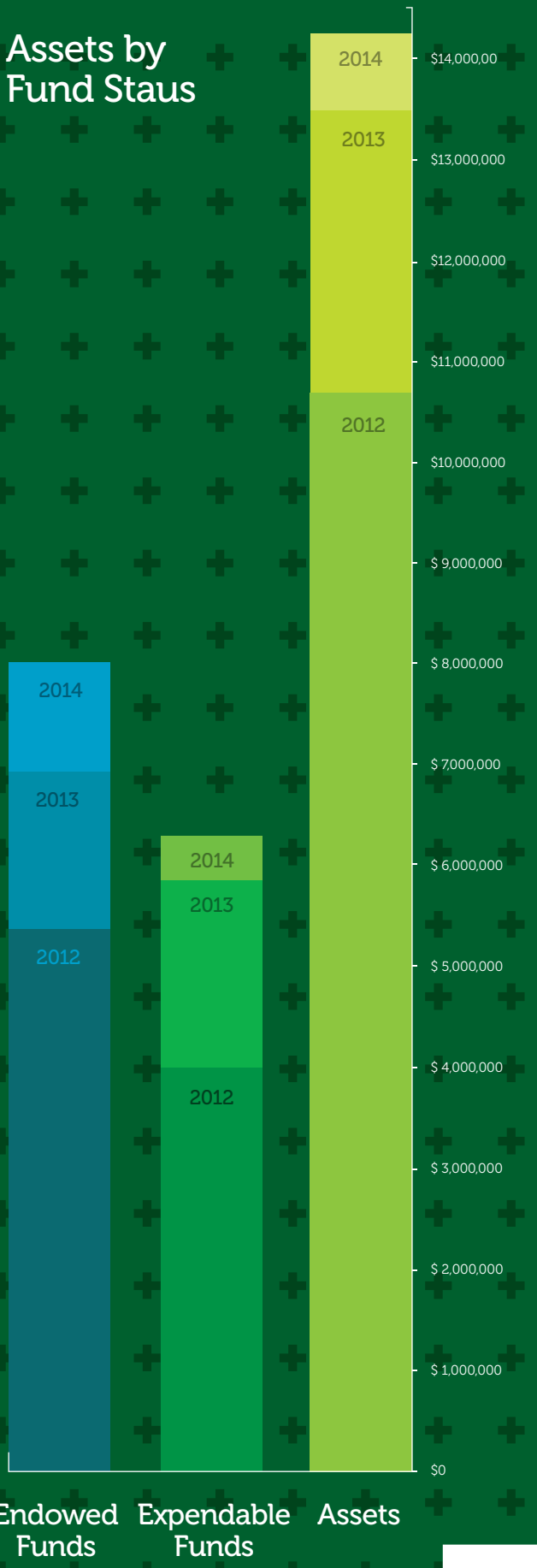
2014 $ 387,999
2013 $ 328,075
2012 $ 238,279

Operations & Program Funds



2014 $ 596,188
2013 $ 628,732
2012 $ 360,462

Assets by Fund Staus



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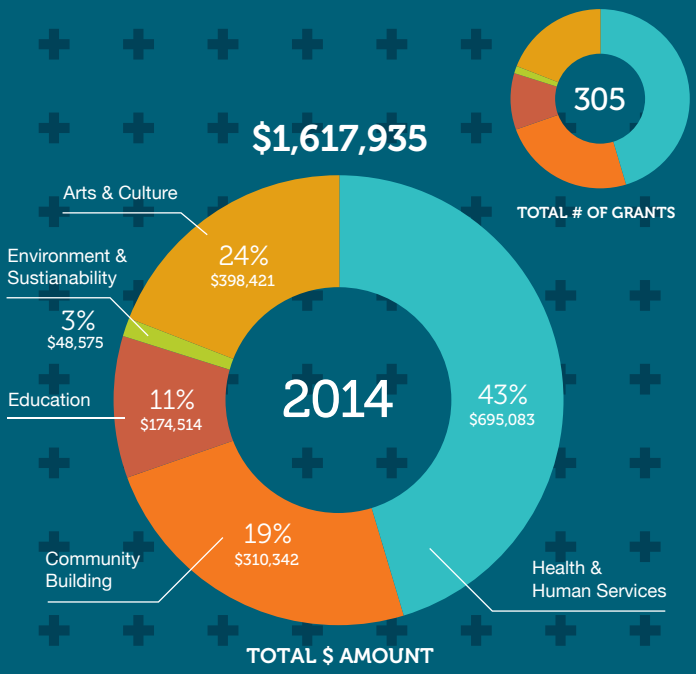
* deceased

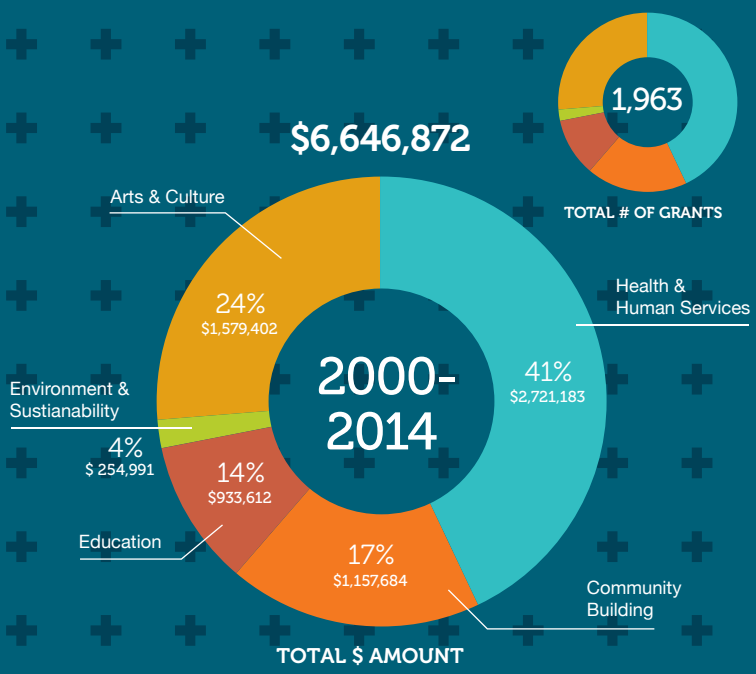
Men of Color Council, a grantee of the Tompkins Today and Tomorrow Fund for the MOCC annual conference.

2104 GRANT DISBURSEMENTS

For the year from January 1 through December 31, 2014, the Community Foundation of Tompkins County made 305 grants totaling **$1,617,935.**

Compared to 2013 with 227 grants totaling $962,539, **the number of grants increased by 34% while the amount of dollars grew 68%.**





FINANCIAL STATEMENT

Assets	AUDITED YEAR ENDED DEC. 31 2014	AUDITED YEAR ENDED DEC. 31 2013
Total Assets	**$ 14,174,002**	**$ 13,588,077**
Total Liabilities	**$ 11,455**	**$ 59,647**
Total net assets	**$ 14,162,547**	**$ 13,498,430**
Statement of Activities		
REVENUE		
CONTRIBUTIONS/GRANTS	$ 1,878,235	$ 2,100,774
INVESTMENT INCOME	$ 621,313	$ 1,818,639
OTHER	$ 238,004	$ 43,740
Total Revenue	**$ 2,737,552**	**$ 3,963,153**
EXPENSES		
GRANTS	$ 1,617,935	$ 962,539
ADMINISTRATION	$ 455,500	$ 304,562
Total Expenses	**$ 2,073,435**	**$ 1,267,101**
CHANGE IN NET ASSETS	$ 664,117	$ 2,696,052
NET ASSETS AT BEGINNING OF YEAR	$ 13,498,430	$ 10,802,378
Net Assets at End of Year	**$ 14,162,547**	**$ 13,498,430**

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Susan Brown

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Carol Travis

Lucia Tyler

Linda Wagenet

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Baruch Whitehead

Stephanie Wiles

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Clockwise from upper left: Janet Cotraccia, Program Officer; Matthew Fisher, Administrative Assistant; Amy LeViere, Donor Services Officer; George P. Ferrari, Jr., CEO; Nancy Massicci, Chief Development Officer

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David Squires
Linda Wagenet
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Jeffrey B. True
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Sally True
Amy Yale Loehr
Gene Yarussi

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John Semmler
Diane Shafer
Bob Swieringa

* deceased

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Tompkins County Funders Group

Writer: George P. Ferrari, Jr.
Design: Irondesign.com
Photography: Sheryl D. Sinkow Photography

On our cover: (top) Golden Opportunity, a grantee of the Many Hands: Peter D. Wadach Memorial Fund; (bottom) Downtown Ithaca Alliance, a grantee of the Hartnett Fund for creation of the Ithaca Commons Outdoor Reading Room.

This report is made possible in part by a generous donation.

Every effort has been made to provide accurate information. The Community Foundation sincerely apologizes for any errors or omissions. Please contact our office with any revisions or corrections.

WE VALUE

integrity, inclusion, and transparency in both grant-making and stewardship of resources;

Impartiality and flexibility, matching community needs with donor interests;

Involved donors who are empowered to take bold and effective philanthropic actions;

Community leadership in acquiring and sharing of knowledge;

Engaging in best practices and innovative models of service.

OUR MISSION

The mission of our Community Foundation is to improve the quality of life in Tompkins County by inspiring and supporting enduring philanthropy.

OUR VISION

Tompkins County thrives thanks to engaged philanthropy.

Community Foundation of TOMPKINS COUNTY

CELEBRATING 15 YEARS

200 East Buffalo St., Suite 202
Ithaca, NY 14850
info@cftompkins.org
[P] 607.272.9333
[F] 607.272.3030

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