



“Let’s Talk” Impact Report

5/24/22

Janet Cotraccia, Chief Impact Officer
Community Foundation of Tompkins County



➤ Our Mission

We bring people and resources together to build a more equitable Tompkins County by inspiring diverse philanthropy, catalyzing collaborations and championing inclusion and justice.

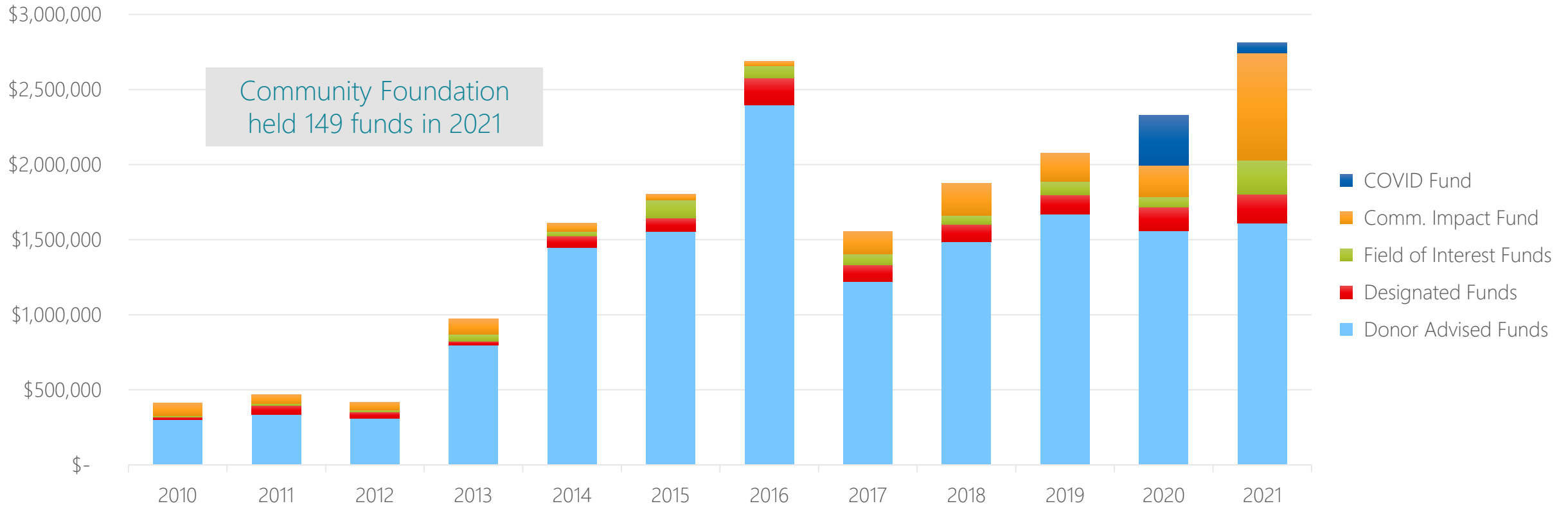


➤ Impact

1. Mobilize Financial Support
2. Convene & Connect
3. Support Sector Health
4. Support Access & Prioritize Racial Equity



Grants in Dollars



Steady Growth

586%

586% increase in overall grant dollars awarded since 2010

More Grants Than Ever Before

\$2,813,020

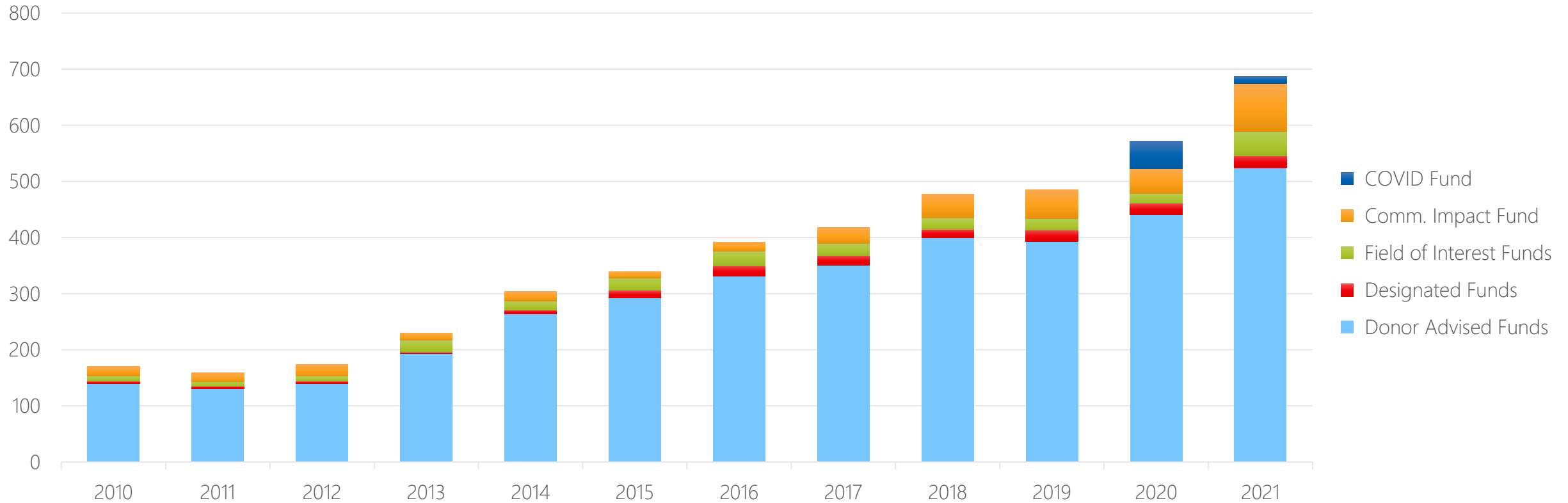
In 2021, we granted more dollars than in any previous year in the history of the foundation

Community Impact Grants

\$714,254

In 2021, Community Impact Grants included \$200,000 of grants from Tompkins Today & Tomorrow Fund, Pass-Thrus and Operating/TTT Endowment

of Grants



Steady Growth

687

687 Grants were made in 2021, a 304% increase in overall # of grants awarded since 2010

Donor Advised Fund Growth

214%

214% increase in # of Donor Advised Fund grants awarded since 2010

Community Impact Fund

476%

476% increase in grants from Community Impact Funds since 2010 (inc. Tompkins Today and Tomorrow Fund, COVID Response Fund, Pass Thru Funds and more)

#	Organization Name	Project Title	Total Funded	Aging	Animal Welfare	Arts and Culture	Birth to 3	Children & Youth	Comm. Planning & Design	Crime Victims & Sexual Assault Survivors	Environmental Preservation	Food Security	Men	Racial Equity	Women	None of these areas
1	Brooktondale Community Center	Outdoor projects, phase 2	\$ 2,500	X		X		X	X							
2	Friends of the Ithaca Youth Bureau	Ithaca Youth Council Ambassadors - Teen Center Initiative	\$ 10,000					X	X					X		
3	Center for Transformative Action	Ultimate Reentry Opportunity Initiative: URO's Operational Support Grant	\$ 10,000					X	X		X	X		X		
4	Sustainable Tompkins	Engaging Citizens in their Climate Future	\$ 5,160						X		X					
5	Susan Christopherson Center for Community Planning (fiscal sponsor: Center for Transformative Action)	CROWD website development and creation	\$ 3,400						X							
6	Coalition for Healthy School Food	Healthy Foods for a Healthy Community at School	\$ 2,000		X			X			X	X		X		
7	Discovery Trail, Inc.	Discovery Trail 2022-23	\$ 7,000			X		X								
8	Hangar Theatre	Hangar Theatre Prepares for the Unknowns of the Ongoing Pandemic	\$ 7,500			X		X						X		
9	Trumansburg Conservatory of Fine Arts	TCFA Resilient Communities 2022	\$ 8,790			X		X								
10	Groton Central School District	Groton Summer Internship Program	\$ 6,000					X								
11	Caroline After School Program Inc.	Caroline After School Program Inc.	\$ 5,000					X								
12	Golden Opportunity	GO Tutoring and Mentorship	\$ 7,200					X						X		
13	Groton Recreation (Village of Groton)	Groton Recreation Summer Programming Funding	\$ 3,500					X								
14	Groton Public Library	Library Internship Opportunity	\$ 10,000					X								
15	Cayuga Lake Watershed Network, Inc.	Cayuga Lake Watershed Network	\$ 10,000					X			X					
16	Paleontological Research Institution	Operational Support for Cayuga Nature Center and Lodge Reopening	\$ 8,000			X		X			X					
17	Finger Lakes Toy Library	Growth Support Request	\$ 3,750				X	X								
18	Varna Community Association	Safe Bathrooms for Kids	\$ 4,250					X								
19	Dorothy Cotton Jubilee Singers	Dorothy Cotton YOUTH Singers re-start	\$ 2,500					X								
20	KHUBA International	Khuba International - Ubuntu Library	\$ 10,000					X						X		
21	Food Bank of the Southern Tier	Food Bank of the Southern Tier General Operating Support	\$ 10,000	X				X				X		X		
22	Newfield Public Library	Summer 2022 Youth Outreach	\$ 8,000					X								
23	Village at Ithaca	Village at Ithaca	\$ 10,000					X						X		
24	National Math Foundation, Inc.	Moving & Learning Families	\$ 10,000					X								
25	Cayuga Trails Club	Outdoor Adventures Summer Camp Partnership	\$ 2,000					X			X			X		



#	Organization Name	Project Title	Total Funded	None of these areas													
				Aging	Animal Welfare	Arts and Culture	Birth to 3	Children & Youth	Comm. Planning & Design	Crime Victims & Sexual Assault Survivors	Environmental Preservation	Food Security	Men	Racial Equity	Women		
26	Camp Kesem National	Camp Kesem Cornell	\$ 2,000					X									
27	Running to Places Theatre Company	Leveling the Playing Field with R2P	\$ 10,000			X		X									
28	Civic Ensemble	Civic Ensemble - Resilient Communities 2022-2023	\$ 10,000			X		X								X	
29	Free Science Workshop	Science Resource Equity for Minority and Underserved Youth	\$ 10,000					X								X	
30	Family & Children's Service of Ithaca	Interns & EDI	\$ 10,000													X	X
31	Lifelong	Lifelong Resilient Communities Spring Grant Cycle application	\$ 4,000	X		X											
32	Foodnet Meals on Wheels	Foodnet Meals on Wheels: Tools for Operational Success	\$ 1,900	X									X				
33	Ithaca Wellness and Recovery Court	IWRC funding	\$ 3,000														X
34	Mental Health Association in Tompkins County	Mental Health Peer Support - Forensic Services	\$ 10,000														X
35	Love Living at Home, Inc.	Love Living at Home Increase in Operations	\$ 9,750	X													
36	Stablework corp	Resilient Communities Spring Grant Request by Stablework Corp.	\$ 4,000														X
37	Happy Compromise Farm and Sanctuary	Happy Compromise Farm + Sanctuary	\$ 2,000		X						X						
38	State Theatre of Ithaca, Inc.	State Theatre of Ithaca Support Spring 2022	\$ 10,000			X											
39	Open Doors English (fiscal sponsor: Center for Transformative Action)	Open Doors English: the Julie Rudd Coulombe Language Program	\$ 10,000														X
40	Finger Lakes Land Trust	Tompkins County Outdoor Recreation Opportunity Grant	\$ 7,500								X						
41	Alliance of Families for Justice	Alliance of Families for Justice: Ithaca Office	\$ 10,250													X	
42	Ithaca Voice	The Ithaca Voice Resilient Communities 2022	\$ 3,500													X	
43	Alcohol & Drug Council of Tompkins County, Inc.	Alcohol & Drug Council Strategic Planning and Capacity Building 2022	\$ 10,000														X
44	Family Reading Partnership	Leaping Forward	\$ 9,250				X	X									
45	Advocacy Center of Tompkins County	Domestic & Sexual Violence Services	\$ 10,000					X	X								X
46	Youth Farm Project	Equity Across the Organization	\$ 7,500					X			X	X		X	X		
47	Friendship Donations Network	"Food Security for All" Mural on JBCC building	\$ 2,600	X	X	X	X				X	X	X	X	X		
48	Greater Ithaca Activities Center	Robin Fund Support	\$ 10,000	X			X	X							X	X	
49	Cornell Cooperative Extension Tompkins County	Healthy Food For All	\$ 10,000				X	X			X	X		X	X		
50	Mama's Comfort Camp (Fiscal Sponsor: Center for Transformative Action)	10th Anniversary Boost for Mama's Comfort Camp Core Staff	\$ 5,000				X	X							X	X	



1. Mobilize Financial Support

Our grant cycles provide flexible, unrestricted support

- In 2021 we shifted our grant cycle priority from program grants to unrestricted grants providing flexible support
- We review applications with methods that foster a culture of assessment and adjustment, building resiliency, as orgs continue in unprecedented territory
- Reviewers emphasize collaboration and strengthening organizational capacity to effectively carry out mission



➤ Impact



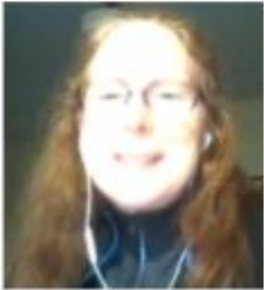
1. Mobilize Financial Support
2. Convene & Connect
3. Support Sector Health
4. Assure Access & Prioritize Racial Equity



Resilient Communities - 2021 Fall Grant Cycle

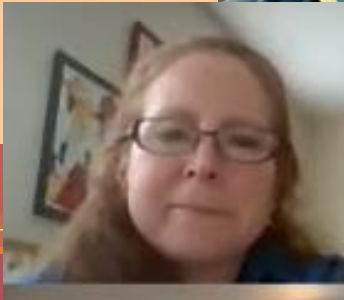
Review Team Member Debrief

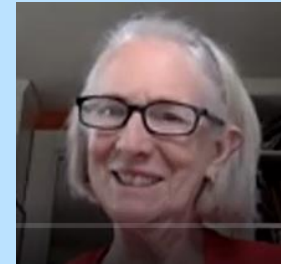
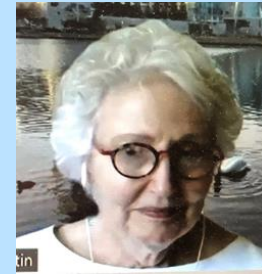
Janet Cotraccia, Chief Impact Officer





2022 Library Grant Cycle Review Team





2022 Resilient Communities -
Spring Grant Cycle Review Team



Let's Talk Series: A monthly conversation with YOU on the important issues



Community Foundation
of TOMPKINS COUNTY

Let's Talk:
Housing
and 2-1-1
Services



BRETT IRISH & SIMONE GASTON
HUMAN SERVICES COALITION

12:00 PM EST | SEPTEMBER 28
Online at: cftompkins.org



Community Foundation
of TOMPKINS COUNTY



KHANDIKILE SOKONI
AND
STEPHEN YALE-LOEHR

12:00 PM EST | DECEMBER 7
Online at: cftompkins.org

Let's Talk:
IMMIGRATION

Missed it?
Recordings
can be
found on
our
website.



Community Foundation
of TOMPKINS COUNTY

Let's Talk:
Campus,
Community,
and COVID



GARY STEWART
CORNELL UNIVERSITY

12:00 PM EST | NOVEMBER 9
Online at: cftompkins.org



Community Foundation
of TOMPKINS COUNTY

Let's Talk:
Local
Food
System



KATIE HALLAS
TOMPKINS FOOD FUTURE

12:00 PM EST | FEBRUARY 8
Online at: cftompkins.org

tompkins
food
future

➤ Impact

1. Mobilize Financial Support
2. Convene & Connect
- 3. Support Sector Health**
4. Assure Access & Prioritize Racial Equity



Support Sector Health

- ✓ Regular meetings with local funders. What do we talk about?
 - Emerging needs
 - Presentations from community leaders
 - Opportunities for collaboration

Support Sector Health

Examples of organizational challenges:

1. More than 2/3 of local organizations surveyed report having a hard time hiring or retaining staff.
2. Some org's report having shortages of volunteers
3. Turnover of both staff and senior leadership are posing challenges
4. Most org's report that pandemic-related impacts are stabilizing and that demand for services is plateauing. However, behavioral health-related providers are continuing to see extremely high demand for services.
5. Org's report needing funding for general operating, capacity building, strategic planning, and benefits (e.g. retirement). Higher cost of staff salaries, supplies and facility upgrades
6. Need for more board members
7. A need to attract more diverse talent



Support Sector Health

What successes have been noted?

1. About half of organizations report having made significant changes to their programs: launching new initiatives, expansions of services, or other notable adjustments.
2. A majority of org's are seeing people in person but have hybrid options, like telehealth, which are likely to remain, providing greater access
3. Some agencies report improvements working on staff wellness and self-care and that investment in staff retention has paid off
4. New and engaged board members

➤ Impact

1. Mobilize Financial Support
2. Convene & Connect
3. Support Sector Health

4. Support Access & Prioritize Racial Equity



Support Access & Prioritize Racial Equity



Missed it? This event was not recorded, but check out website for resources shared at the event.

Women's Fund Advisory Committee

Stephanie Bailey

Pamela Bleiwas

Suzanne Brache, Chair

Stacey Dimas

Melissa Gallison

Tierra Labrada

Stacie Mastin

Alice Moore

Stacey Murphy, Past Chair

Sheila Squier

Megan Omohundro, Community Foundation Board of Directors Liaison

The poster is for a virtual workshop. At the top, it says "MAY 18th 12pm-1pm" and "cftompkins.org". The main title is "Women's Fund Educational Virtual Workshop". Below this is a photo of a woman with dark curly hair, wearing a dark blazer, sitting on a green couch and holding a white mug. To the right of the photo is a speech bubble containing the text "Creating healing and liberating spaces" and "Racial equity". At the bottom, a dark blue box contains the title "Is It Imposter Syndrome or Is It Racism?", the guest speaker "Kenya Crawford", and the hosts "Tierra Labrada and Stacey Dimas" from the "Women's Fund Advisory Committee".

MAY 18th 12pm-1pm
cftompkins.org

Women's Fund
Educational *Virtual* Workshop

*Creating healing
and
liberating spaces*
Racial equity

Is It Imposter Syndrome or Is It Racism?
Guest Speaker: Kenya Crawford
Hosted by: Tierra Labrada and Stacey Dimas
Women's Fund Advisory Committee

Community Impact Committee

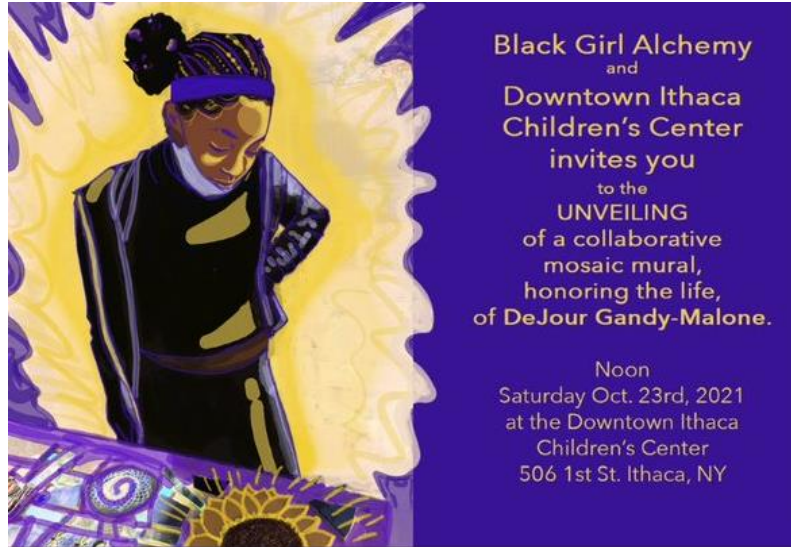


Community Impact committee hosted Darrell Buckingham

Darrell is the Program Officer, Strategic Initiatives from the Central NY Community Foundation. He shared the Black Equity & Excellence Advisory Council model active in Syracuse

It inspired further consideration for how we might advance our own work on racial equity as we further explore models that the foundation might consider

Black Girl Alchemy



This program “is designed to give this population of young people unique visibility and control over their own narrative of Black Girlhood. Emphasizing empowerment, sisterhood, and artistic freedom, the project will allow them...space to communicate their...needs, creativity, and brilliance, as well as their desires for self-expression in public spaces.”



A recent work to the left is in memory of DeJour Gandy-Malone, who was killed in December of 2019. Children of the Downtown Ithaca Children's Center, contributed to this work as DeJour was a beloved teacher there.



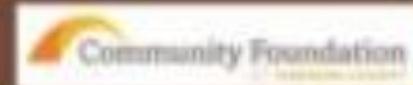
JOIN US FOR OUR

June 7, 2022
5:00-6:30pm

Annual Celebration: Perseverance

STEWART PARK

Large Pavilion
1 James L Gibbs Dr
Ithaca, NY 14850



Thank You